

**EDGAR COUNTY, ILLINOIS**

**ANNUAL BUDGET & APPROPRIATIONS**  
**AND**  
**ANNUAL TAX LEVIES**

**For The Year Beginning December 1, 2024**  
**And Ending November 30, 2025**

RESOLUTION  
ADOPTING THE ANNUAL BUDGET & APPROPRIATIONS  
And ANNUAL TAX LEVIES  
OF THE COUNTY OF EDGAR, STATE OF ILLINOIS  
FOR THE FISCAL PERIOD  
BEGINNING December 1, 2024 and ENDING November 30, 2025

WHEREAS, the Edgar County Board approved the Fiscal Year 2025 Budget & Appropriations And Annual Tax Levies at its regular meeting held on November 6, 2024; and

WHEREAS, said Fiscal Year 2025 Budget & Appropriations And Annual Tax Levies has laid open in the Edgar County Clerk's Office for public inspection for at least 15 days; and

THEREFORE, BE IT RESOLVED, that the Edgar County Board does hereby *adopt* the Annual Budget & Appropriations And Annual Tax Levies, as presented, for the period beginning December 1, 2024 and ending November 30, 2025, and the same is hereby *adopted* this 27<sup>th</sup> day of November, 2024.

I move for the adoption of the foregoing Resolution



I second the motion for adoption of the foregoing Resolution



Passed this 27<sup>th</sup> day of November, 2024



Chairman of the Board

Witness:



Edgar County Clerk

(Seal)

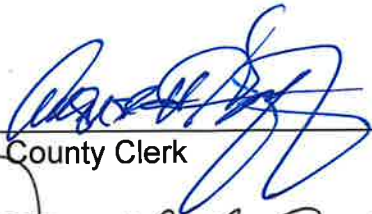
**CERTIFICATE OF BUDGET**


**CERTIFICATION OF BUDGET  
AND APPROPRIATION ORDINANCE/RESOLUTION**

The undersigned, being the Clerk and the Chief Fiscal Officer, respectively, of the taxing district hereinafter named, do hereby certify that attached hereto is a true and correct copy of the budget and appropriation of said district for its 2024 fiscal year, adopted on the 27<sup>th</sup> day of November, 2024.

We further certify that the estimate of revenues, by source, anticipated to be received by said taxing district, either set forth in said ordinance/resolution as "Estimated Receipts" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (Sec. 643 of the Revenue Act, as amended) and on behalf of The County of Edgar, Edgar County, Illinois.

  
\_\_\_\_\_  
Edgar County Clerk

  
\_\_\_\_\_  
Edgar County Treasurer

Date 11/27/24

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 100 COUNTY GENERAL FUND  
Department 000 COUNTY GENERAL

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number

Account Name

COMMITTEE

Fund 100 COUNTY GENERAL FUND	
Fiscal Year 2024	
Department 000 COUNTY GENERAL	
Revenues	
000-4005.000 TRANSFER IN- PENALTIES TAX CLCTNK	40,000.00
000-4100.000 PROPERTY TAX	1,250,000.00
000-4101.000 PRIVILEGE TAXES/ ILOT	4,000.00
000-4110.000 SALES/SUPPLEMENTAL SALES TAX	553,000.00
000-4130.000 STATE INCOME TAX	1,035,000.00
000-4140.000 LOCAL USE TAX	220,000.00
000-4145.000 CANNABIS USE TAX	9,000.00
000-4155.000 VIDEO GAMING TAX RECEIPTS	15,000.00
000-4160.000 PERSONAL PROP TAX	384,000.00
000-4175.000 PRE-TRIAL SERVICES OFFICE RENT	1,300.00
000-4195.000 SHERIFF SALARY REIMBURSEMENT	87,000.00
000-4200.000 STATES ATTY SALARY REIMBURSEMENT	144,000.00
000-4205.000 STIPEND PAYMENTS RECEIVED	22,500.00
000-4210.000 S OF A SALARY REIMBURSEMENT	30,000.00
000-4220.000 PROBATION OFFICERS' SALARY REIMB	252,000.00
000-4260.000 ESDA & IEMA GRANT REIMBURSEMENT	25,000.00
000-4270.000 CITY OF PARIS-ANIMAL CONTROL REIMI	5,000.00
000-4275.000 CITY OF PARIS - CIVIL Def: 1/6 ESDA	10,800.00
000-4281.000 ST OF IL SALARY REIMB PUBLIC DEFEND	99,900.00

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 100 COUNTY GENERAL FUND  
Department 000 COUNTY GENERAL

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number	Account Name	COMMITTEE
000-4295.000	CIRCUIT CLERK / COUNTY GEN FUND	4,000.00
000-4300.000	COUNTY CLERK FEES COLLECTED	140,000.00
000-4305.000	CIRCUIT CLERK / CLERK SCHED	65,000.00
000-4310.000	CIRCUIT CLERK FEES COLLECTED	24,000.00
000-4320.000	STATE'S ATTORNEY FEES COLLECTED	5,000.00
000-4330.000	SHERIFF'S FEES COLLECTED/REIMBRSI	20,000.00
000-4336.200	FED LEASE PROGRAM REIMB-CO HWY	42,000.00
000-4360.000	PUBLIC DEFENDER FEES COLLECTED	3,000.00
000-4365.000	PUBLIC DEFENDER AUTOMATION	500.00
000-4370.000	TRANSFER IN- TAX SALE FEES COLLEC.	3,000.00
000-4371.000	TRANSFER IN-PUB/CERT MAIL FEES CO	6,000.00
000-4375.000	DRAINAGE DISTRICT FEES	3,500.00
000-4375.028	COPIES & PRINT OUTS/MISC.	1,000.00
000-4405.000	SHERIFF- 911 DISPATCH REIMBURSEME	135,000.00
000-4500.000	CIRCUIT CLERK FINES COLLECTED	8,000.00
000-4500.027	ARREST AGENCY FEE	2,000.00
000-4510.000	STATES ATTY FINES COLLECTED	20,000.00
000-4600.000	INTEREST INCOME CDS	60,000.00
000-4610.000	INTEREST CHECKING- FIRST FARMERS	10,000.00
000-4620.000	INTEREST CHECKING- PROSPECT ECBK	5,000.00
000-4630.000	INTEREST/DIVIDEND ILLINOIS FUNDS	55,000.00
000-4700.000	MISCELLANEOUS REVENUE/REFUND	7,000.00

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 100 COUNTY GENERAL FUND  
Department 000 COUNTY GENERAL

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number	Account Name	COMMITTEE
000-4715.000	OFFICE RENT/LEGISLATIVE	600.00
000-4720.000	TRANSPORTING PRISONERS	1,000.00
000-4740.000	FRANCHISE (LEASES) REVENUES	30,000.00
000-4750.000	REIMBURSEMENTS OF EXPENDITURES	3,000.00
000-4805.000	HEALTH DEPT. - SMART WAITT	30,000.00
000-4810.000	GRANT - DCEO	50,000.00
000-4900.000	TRANSFER IN FROM RABIES/DOG FUNI	25,000.00
000-4999.000	TRNSFR IN/REIMBURSE. OF EXPENDITL	863,000.00
	<b>Revenues Total</b>	<b>5,809,100.00</b>
<b>Expenses</b>		
000-5700.000	MISCELLANEOUS EXPENSE/REIMBURSI	5,000.00
000-9815.000	CAPITAL IMPROVEMENTS/LAND PURCH	50,000.00
000-9835.000	TRANSFER OUT-TO 841 COURTHSE IMP	36,000.00
000-9840.000	SMART WAITT EXPENSE	81,200.00
000-9843.000	ENERSTAR LOAN PAYMENT	60,000.00
000-9855.000	GRANT/GATAADMIN	10,000.00
000-9860.000	STIPEND EXPENSE	26,000.00
	<b>Expenses Total</b>	<b>268,200.00</b>
	<b>COUNTY GENERAL Dept Total</b>	<b>5,540,900.00</b>

**BUDGET WORKSHEET FOR 2024-2025 FISCAL**

Fund 100 COUNTY GENERAL FUND  
Department 025 COUNTY CLERK

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number

Account Name

COMMITTEE

Department 025 COUNTY CLERK

Expenses

025-5000.000	CO CLERK SALARY	63,718.00
025-5015.000	CO CLERK DEPUTIES	109,200.00
025-5070.000	CO CLERK SALARY OVERTIME	1,500.00
025-6000.000	OFFICE SUPPLIES	2,500.00
025-6015.000	CO CLERK POSTAGE	5,500.00
025-6060.000	CO CLERK BONDS/DUES	500.00
025-6070.000	ELECTION EXPENSES	59,000.00
025-8015.000	TELEPHONE	700.00
025-9505.000	CO CLERK MEETING EXPENSE/DUES	100.00
025-9510.000	CO CLERK TRAVEL/MILEAGE	200.00
025-9516.000	ELECTION PUBLICATIONS	750.00
025-9520.000	MISCELLANEOUS EXPENSE	500.00
Expenses Total		244,168.00
COUNTY CLERK Dept Total		244,168.00

**BUDGET WORKSHEET FOR 2024-2025 FISCAL**

Fund 100 COUNTY GENERAL FUND  
Department 026 COUNTY TREASURER

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number	Account Name	COMMITTEE
Department 026 COUNTY TREASURER		
Expenses		
026-5000.000	TREASURER SALARY	63,718.00
026-5015.000	TREASURER DEPUTIES	79,520.00
026-5040.000	TREASURER PART TIME	25,750.00
026-5070.000	TREASURER SALARY OVERTIME	6,000.00
026-5700.000	MISC. EXPENSE	500.00
026-6000.000	OFFICE SUPPLIES	3,000.00
026-6005.000	OFFICE EQUIPMENT	2,000.00
026-6015.000	TREASURER POSTAGE	10,000.00
026-6060.000	TREASURER BONDS/DUES	1,010.00
026-6065.000	TREASURER PUBLICATIONS	1,000.00
026-6080.000	TREASURER TAX EXPENSE	500.00
026-9500.000	TREASURER EDUCATION-TRAINING	500.00
026-9505.000	TREASURER MEETING EXPENSE/DUES	250.00
<b>Expenses Total</b>		<b>193,748.00</b>
<b>COUNTY TREASURER Dept Total</b>		<b>193,748.00</b>

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 100 COUNTY GENERAL FUND  
Department 027 CIRCUIT CLERK

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number  
Account Name

COMMITTEE

Department 027 CIRCUIT CLERK  
Expenses

027-5000.000	CIRCUIT CLK SALARY	63,718.00
027-5015.000	CIRCUIT CLK DEPUTIES	186,250.00
027-5040.000	CIRCUIT CLK PART TIME	10,000.00
027-5070.000	CIRCUIT CLK SALARY OVERTIME	2,000.00
027-6000.000	CIRCUIT CLK OFFICE SUPPLIES	1,500.00
027-6015.000	CIRCUIT CLK POSTAGE	2,500.00
027-6040.000	CIRCUIT CLK FORM & FILES	500.00
027-6060.000	CIRCUIT CLK BONDS/DUES	350.00
027-6065.000	CIRCUIT CLK PUBLICATIONS	1,000.00
<b>Expenses Total</b>		<b>267,818.00</b>
<b>CIRCUIT CLERK Dept Total</b>		<b>267,818.00</b>

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 100 COUNTY GENERAL FUND  
Department 028 SUPERVISOR OF ASSESSMENTS

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number  
Account Name

COMMITTEE

Account Number	Account Name	COMMITTEE
<b>Department 028 SUPERVISOR OF ASSESSMENTS</b>		
<b>Expenses</b>		
028-5000.000	ASSESSOR SALARY	62,826.00
028-5015.000	ASSESSOR DEPUTIES	145,000.00
028-5040.000	ASSESSOR PART TIME	10,000.00
028-5070.000	ASSESSOR SALARY OVERTIME	7,000.00
028-6000.000	OFFICE SUPPLIES	3,000.00
028-6005.000	ASSESSOR EQUIPMENT/FURNITURE	800.00
028-6015.000	ASSESSOR POSTAGE	7,000.00
028-6060.000	BONDS/DUES/LEG DIG/OIL RP/PLAT BK	800.00
028-6065.000	ASSESSOR PUBLICATIONS	4,000.00
028-9500.000	ASSESSOR EDUCATION-TRAINING	5,000.00
028-9505.000	ASSESSOR MEETING EXPENSE	400.00
028-9510.000	ASSESSOR MILEAGE EXPENSE	800.00
<b>Expenses Total</b>		<b>246,626.00</b>
<b>SUPERVISOR OF ASSESSMENTS Dept</b>		<b>246,626.00</b>
<b>Total</b>		<b>246,626.00</b>

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 100 COUNTY GENERAL FUND  
Department 029 PROBATION OFFICE

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number  
Account Name

COMMITTEE

Department 029 PROBATION OFFICE  
Expenses

029-5000.000	PROBATION SALARY	84,066.00
029-5015.000	PROBATION OFFICER	179,540.00
029-5020.000	ADMINISTRATIVE ASSISTANT/SECRETAR	32,395.00
029-5033.000	CELL/FIELD COMMUNICATIONS	3,700.00
029-5043.000	TRAINING/PROGRAM	4,500.00
029-5070.000	PROBATION SALARY OVERTIME	7,200.00
029-6000.000	PROBATION OFFICE SUPPLIES	4,000.00
029-6003.000	PROBATION SOFTWARE SUPPORT	9,200.00
029-6015.000	PROBATION POSTAGE	850.00
029-9500.000	JUVENILE DETENTION EXPENSES	12,000.00
<b>Expenses Total</b>		<b>337,451.00</b>
<b>PROBATION OFFICE Dept Total</b>		<b>337,451.00</b>

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 100 COUNTY GENERAL FUND  
Department 030 STATE'S ATTORNEY

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number	Account Name	COMMITTEE
<b>Department 030 STATE'S ATTORNEY</b>		
<b>Expenses</b>		
030-5000.000	ST ATTORNEY SALARY	160,000.00
030-5015.000	ST ATTORNEY DEPUTIES	95,000.00
030-5025.000	ASSIST STATES ATTORNEY	100,000.00
030-6000.000	ST ATTORNEY OFFICE SUPPLIES	2,000.00
030-6005.000	ST ATTORNEY EQUIPMENT/FURNITURE	300.00
030-6010.000	ST ATTORNEY OFFICE FURNITURE	300.00
030-6015.000	ST ATTORNEY POSTAGE	1,000.00
030-6065.000	ST ATTORNEY PUBLICATIONS	10,000.00
030-9250.000	ST ATTORNEY APPELLATE SERVICES	10,000.00
030-9510.000	ST ATTORNEY TRAVEL EXPENSE	250.00
030-9550.000	REGISTRATION	1,200.00
030-9750.000	TRIAL EXPENSE - TRANSMITTALS	1,200.00
030-9800.000	CAPITAL LITIGATION	1,000.00
<b>Expenses Total</b>		<b>382,250.00</b>
<b>STATE'S ATTORNEY Dept Total</b>		<b>382,250.00</b>

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 100 COUNTY GENERAL FUND  
Department 031 CIRC COURTS-JURY COMM

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number	COMMITTEE
<b>Department 031 CIRC COURTS-JURY COMM</b>	
<b>Expenses</b>	
031-5090.000	1,600.00
COURT BALIFF	
031-5095.000	500.00
JURY COMMISSION SALARY	
031-5096.000	50,000.00
ADMINISTRATIVE ASST TO THE JUDGES	
031-6050.000	1,700.00
CIRCUICT COURT SUPPLIES	
031-6055.000	1,300.00
JURY COMMISSION SUPPLIES	
031-6065.000	600.00
PUBLICATIONS FEES-INDIGENTS	
031-9500.000	400.00
CHIEF CIR JUDGES PRORATED SUPPLIE	
031-9600.000	6,000.00
CIRCUICT JURORS	
031-9605.000	400.00
FEEDING & HOUSING JURIES	
031-9610.000	200.00
FOREIGN WITNESS FEES	
031-9615.000	200.00
COURT COSTS - INSANITY HEARINGS	
031-9620.000	10,000.00
COURT ORDERED SERVICES	
031-9625.000	1,000.00
COUNTY SHARE OF JUDGES SALARY	
031-9630.000	40,000.00
LEGAL COUNSEL FOR INDIGENT	
<b>Expenses Total</b>	<b>113,900.00</b>
<b>CIRC COURTS-JURY COMM Dept</b>	<b>113,900.00</b>
<b>Total</b>	<b>113,900.00</b>

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 100 COUNTY GENERAL FUND  
Department 032 SHERIFF

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number \_\_\_\_\_  
Account Name \_\_\_\_\_  
Department 032 SHERIFF  
Revenues

COMMITTEE

032-4345.000  
REIMBURSEMENT- COURT SECURITY

45,000.00

032-4375.000  
REIMBRSEMENTS-TRAININGWORKMAN

25,000.00

**Revenues Total**

**70,000.00**

**Expenses**

032-5001.000  
SHERIFF SALARY

131,922.00

032-5002.000  
CHIEF DEPUTY SHERIFF

97,850.00

032-5003.000  
JAIL ADMINISTRATOR

67,000.00

032-5004.000  
ADMINISTRATIVE ASSISTANT

47,132.00

032-5005.000  
NURSE

5,000.00

032-5015.000  
SHERIFF DEPUTIES

485,000.00

032-5020.000  
CORRECTIONAL OFFICERS

401,900.00

032-5025.000  
DISPATCHERS

335,000.00

032-5026.000  
COURTHOUSE SECURITY

32,400.00

032-5030.000  
CORRECTIONAL OFFICER- PART TIME

23,000.00

032-5035.000  
DISPATCHERS- PART TIME

7,000.00

032-5040.000  
SHERIFF DEPUTIES- PART TIME

25,000.00

032-5065.000  
ROAD DEPUTY OVERTIME

95,000.00

032-5066.000  
CORRECTIONAL OFFICER OVERTIME

25,000.00

032-5067.000  
DISPATCHER OVERTIME

48,600.00

032-6000.000  
SHERIFF OFFICE SUPPLIES

3,500.00

032-6005.000  
SHERIFF EQUIPMENT/FURNITURE

2,100.00

**BUDGET WORKSHEET FOR 2024-2025 FISCAL**

Fund 100 COUNTY GENERAL FUND  
Department 032 SHERIFF

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number	Account Name	COMMITTEE
032-6015.000	SHERIFF POSTAGE	1,500.00
032-6016.000	SHERIFF-MEETING/SUBSCRIPTIONS	1,400.00
032-6017.000	CELLULAR PHONES/SERVICE	3,000.00
032-6022.000	SHERIFF PRISONER TRANS. AND HOUS	1,950.00
032-6031.000	SHERIFF COMPUTER EXPENSE	4,000.00
032-6036.000	SHERIFF-UNIFORM/EQUIPMENT/FLOCK	35,000.00
032-7020.000	SHERIFF AUTO MAINTENANCE	17,000.00
032-7040.000	SHERIFF-GAS	44,000.00
032-7043.000	SHERIFF-AUTO PURCHASING	77,000.00
032-7506.000	SHERIFF-RADIO MAINTENANCE	12,000.00
032-7521.000	LEADS CHARGES (WESTERN UNION)	5,000.00
032-7526.000	SHERIFF-RADAR	1,500.00
032-7635.000	FLOCK CAMERA EXPENSE	12,500.00
032-7600.000	TRAVEL & FOOD EXPENSE	500.00
032-8500.000	SHERIFF'S PRISONERS' FOOD	80,000.00
032-8505.000	PRISONER MEDICAL	5,000.00
032-8510.000	PRISONER SUPPLIES	2,200.00
032-8515.000	PRISONER HOUSING	1,000.00
032-8520.000	AMMUNITION	2,000.00
032-8525.000	SHERIFF INVESTIGATION	2,500.00
032-8530.000	SHERIFF-TRAINING	22,000.00
<b>Expenses Total</b>		<b>2,163,454.00</b>

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 100 COUNTY GENERAL FUND  
Department 032 SHERIFF

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number

COMMITTEE

Account Name

SHERIFF Dept Total

-2,093,454.00

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 100 COUNTY GENERAL FUND  
Department 033 PUBLIC DEFENDER

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number

Account Name

COMMITTEE

Department 033 PUBLIC DEFENDER

Revenues

033-4500.000  
PUBLIC DEFENDER'S STATE PAYMENT

Revenues Total

95,000.00  
95,000.00

Expenses

033-5000.000  
PUBLIC DFNDR SALARY

150,000.00

033-5005.000  
PUBLIC DEFENDER STAFF

50,000.00

033-5015.000  
PUBLIC DEFENDER

40,000.00

033-5030.000  
OFFICE FIXTURES

1,000.00

033-5040.000  
PROFESSIONAL COSTS/WITNESS FEES

2,000.00

033-6000.000  
OFFICE SUPPLIES

6,000.00

Expenses Total

249,000.00

PUBLIC DEFENDER Dept Total

-154,000.00

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 100 COUNTY GENERAL FUND  
Department 034 BOARD OF REVIEW

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number	Account Name	COMMITTEE
<b>Department 034 BOARD OF REVIEW</b>		
<b>Expenses</b>		
034-5015.000	BD OF REVIEW DEPUTIES	12,350.00
034-6000.000	BD OF REVIEW OFFICE SUPPLIES	600.00
034-6015.000	BD OF REVIEW POSTAGE	1,600.00
034-6065.000	BD OF REVIEW PUBLICATIONS	450.00
034-9510.000	BD OF REVIEW MILEAGE EXPENSE	400.00
<b>Expenses Total</b>		<b>15,400.00</b>
<b>BOARD OF REVIEW Dept Total</b>		<b>15,400.00</b>

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 100 COUNTY GENERAL FUND  
Department 035 COUNTY BOARD

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number	Account Name	COMMITTEE
<b>Department 035 COUNTY BOARD</b>		
<b>Expenses</b>		
035-5000.000	CO BOARD SALARY	11,250.00
035-5335.000	COMMITTEE MEETINGS	20,000.00
035-6000.000	CO BOARD OFFICE SUPPLIES	200.00
035-6065.000	CO BOARD PUBLICATIONS	1,000.00
035-9505.000	CO BOARD MEETING EXPENSE/DUES	750.00
035-9510.000	CO BOARD TRAVEL EXPENSE	6,000.00
<b>Expenses Total</b>		<b>39,200.00</b>
<b>COUNTY BOARD Dept Total</b>		<b>39,200.00</b>

**BUDGET WORKSHEET FOR 2024-2025 FISCAL**

Fund 100 COUNTY GENERAL FUND  
Department 036 ANIMAL SHELTER

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number	Account Name	COMMITTEE
Department 036 ANIMAL SHELTER		
Expenses		
036-5000.000	ANIMAL SHLTR SALARY	41,500.00
036-5015.000	ANIMAL SHLTR ADMINISTRATOR SALAR	2,520.00
036-5040.000	PART TIME	23,400.00
036-5350.000	ANIMAL SHLTR UNIFORMS	300.00
036-6000.000	ANIMAL SHELTER SUPPLIES	7,500.00
036-6005.000	EQUIPMENT	360.00
036-6015.000	ANIMAL SHLTR POSTAGE	100.00
036-6045.000	ANIMAL SHLTR BLDG REFUSE SERVICE	500.00
036-7000.000	DOG FOOD	500.00
036-8000.000	UTILITIES	5,000.00
036-8015.000	ANIMAL SHLTR OFFICE PHONE/COMPU	500.00
036-9000.000	PROPOSED PROJECTS	100.00
036-9200.000	EDG CO VET - EUTH FEE/ROMPUM	800.00
036-9510.000	ANIMAL SHLTR TRAVEL EXPENSE	2,600.00
036-9515.000	ANIMAL SHLTR CELL PHONE EXPENSE	1,500.00
<b>Expenses Total</b>		<b>87,180.00</b>
<b>ANIMAL SHELTER Dept Total</b>		<b>87,180.00</b>

**BUDGET WORKSHEET FOR 2024-2025 FISCAL**

Fund 100 COUNTY GENERAL FUND  
Department 037 ESDA

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number  
Account Name

COMMITTEE

Department 037 ESDA	Expenses	
037-5000.000	SALARY/COORDINATOR	44,702.00
037-5025.000	OFFICE/ASSIST. COORDINATOR	23,278.00
037-5070.000	ESDA SALARY OVERTIME	4,000.00
037-6000.000	ESDA OFFICE SUPPLIES	500.00
037-6005.000	ESDA EQUIPMENT PURCHASES	25,000.00
037-6010.000	OFFICE EQUIPMENT/REPAIR	1,500.00
037-6015.000	ESDA POSTAGE	50.00
037-6035.000	JANITORIAL SUPPLIES/CLEANING	350.00
037-6055.000	OUTREACH EXPENSE	2,500.00
037-8015.000	TELEPHONE	3,000.00
037-9510.000	ESDA TRAVEL EXPENSE / MISC.	3,000.00
<b>Expenses Total</b>		<b>107,880.00</b>
<b>ESDA Dept Total</b>		<b>107,880.00</b>

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 100 COUNTY GENERAL FUND  
Department 038 AIRPORT

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number	Account Name	COMMITTEE
<b>Department 038 AIRPORT</b>		
<b>Expenses</b>		
038-5000.000	AIRPORT SALARY	19,500.00
038-5015.000	AIRPORT FT - MAINTENANCE PERSONNEL	36,000.00
038-5070.000	AIRPORT SALARY OVERTIME	100.00
038-6000.000	AIRPORT OFFICE SUPPLIES	200.00
038-6015.000	AIRPORT POSTAGE	250.00
038-7015.000	BUILDING IMPROVEMENTS	5,000.00
038-7020.000	MAINTENANCE-AIRPORT & EQUIPMENT	10,000.00
038-8000.000	OTHER UTILITIES	3,500.00
038-8005.000	AIRPORT ELECTRICAL	9,000.00
038-8015.000	AIRPORT TELEPHONE	1,800.00
038-9100.000	AWOS / RUNWAY LIGHTING	500.00
038-9510.000	AIRPORT TRAVEL / COURTESY CAR	500.00
<b>Expenses Total</b>		<b>86,350.00</b>
<b>AIRPORT Dept Total</b>		<b>86,350.00</b>

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 100 COUNTY GENERAL FUND  
Department 039 BLDG/GROUNDS

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number

Account Name

COMMITTEE

Department 039 BLDG/GROUNDS  
Revenues

039-4375.000  
GRANT-PUBLIC RISK & MISC. REIMBRSM

Revenues Total

4,000.00  
4,000.00

Expenses

039-5076.000  
JANITOR

039-6025.000  
JANITORIAL SUPPLIES

039-7005.000  
BLDG & GROUNDS MAINTENANCE

Expenses Total

BLDG/GROUNDS Dept Total

11,000.00  
8,000.00  
80,000.00  
99,000.00  
-95,000.00

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 100 COUNTY GENERAL FUND  
Department 040 ADMINISTRATION

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number  COMMITTEE

Department 040 ADMINISTRATION  
Revenues

040-4380.000 ADMINISTRATIVE REIMBURSEMENTS	150,500.00
040-4390.000 PHONE SYSTEM REIMBURSEMENT	11,160.00
040-4395.000 HSA/OPT OUT REIMBURSEMENTS	42,000.00
040-4400.000 AIR VAC REIMBURSEMENTS	9,500.00
<b>Revenues Total</b>	<b>213,160.00</b>

Expenses

040-5000.000 HEALTH OPT OUT PAYROLL	52,000.00
040-8000.000 CIPS-COURTHOUSE/JAIL	65,000.00
040-8010.000 WATER-JAIL/ANNEX	15,000.00
040-8015.000 ADMINISTRATION TELEPHONE	30,000.00
040-8020.000 EMPLOYEE MEDICAL INS ADMIN/COBRA	526,000.00
040-8025.000 HSA EMPLOYER CONTRIBUTION	82,000.00
040-8030.000 LABOR NEGOTIATIONS- LEGAL	5,000.00
040-9100.000 AUDIT	62,000.00
040-9110.000 REGIONAL SUPERINTENDENT OF SCHO	32,000.00
040-9120.000 CONTINGENCIES	15,000.00
040-9515.000 PROPERTY TAX / FINANCIAL CONTRACT	80,000.00
040-9530.000 BUILDING LEASE/RENT	12,700.00
040-9535.000 PAYCOM PER PAYROLL PROCESSING FI	27,000.00
040-9600.000 AIR VAC EXPENSE	9,500.00
<b>Expenses Total</b>	<b>1,013,200.00</b>
<b>ADMINISTRATION Dept Total</b>	<b>-800,040.00</b>

**BUDGET WORKSHEET FOR 2024-2025 FISCAL**

Fund 100 COUNTY GENERAL FUND  
Department 046 COUNTY CORONER

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number

Account Name

COMMITTEE

Department 046 COUNTY CORONER  
Expenses

046-5000.000  
SALARY

25,522.00

046-5040.000  
PART TIME CORONER DEPUTY

7,000.00

046-6045.000  
OFFICE EXPENSE AND CORONERS JUF

4,500.00

046-8000.000  
VEHICLE AND COOLER EXPENSES

2,000.00

046-9200.000  
AUTOPSY AND RELATED EXPENSES

14,000.00

Expenses Total

53,022.00

COUNTY CORONER Dept Total

53,022.00

**BUDGET WORKSHEET FOR 2024-2025 FISCAL**

Fund 100 COUNTY GENERAL FUND  
Department

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number  
Account Name

COMMITTEE

Department 047  
Expenses

047-5000 000	SALARY	56,650.00
047-5015 000	IT PART-TIME	20,000.00
047-5700 000	MISC. PRINTING/OFFICE SUPPLIES	3,000.00
047-6050 000	EQUIPMENT/HARDWARE PURCHASES	20,000.00
047-6055 000	SOFTWARE/LICENSE/MAINTENANCE	10,000.00
047-6060 000	LEASE EXPENSES	30,000.00
047-6065 000	PHONE MAINTAINANCE	5,000.00
<b>Expenses Total</b>		<b>144,650.00</b>
<b>Dept Total</b>		<b>144,650.00</b>

**BUDGET WORKSHEET FOR 2024-2025 FISCAL**

Fund 100 COUNTY GENERAL FUND  
Department 048 HR/PAYROLL

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number

Account Name

COMMITTEE

Department 048 HR/PAYROLL  
Expenses

048-5000.000  
SALARY/OR HOURLY

43,000.00

048-5040.000  
ADMIN ASST PART-TIME

34,700.00

048-6000.000  
OFFICE SUPPLIES

500.00

Expenses Total

78,200.00

HR/PAYROLL Dept Total

78,200.00

**BUDGET WORKSHEET FOR 2024-2025 FISCAL**

Fund 100 COUNTY GENERAL FUND  
Department 900 JOSEPH E MEYER

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number  
Account Name

COMMITTEE

Department 900 JOSEPH E MEYER  
Revenues

900-4000 000  
JOSEPH MEYERS TAX COLLECTIONS

Revenues Total

5,000.00  
5,000.00

Expenses

900-9250 000  
JOSEPH MEYERS TAX SALE EXPENSES

Expenses Total

5,000.00  
5,000.00

JOSEPH E MEYER Dept Total

Revenues Total

0.00  
6,196,260.00

Expenses Fund Total

6,195,997.00

Net (Rev/Exp)

563.00

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 200 COUNTY HIGHWAY FUND  
Department 000 DEFAULT

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number  
Account Name

COMMITTEE

Fund 200 COUNTY HIGHWAY FUND  
Fiscal Year 2024  
Department 000 DEFAULT

**Revenues**

000-4100.000	PROPERTY TAX	480,000.00
000-4400.000	NON CO HIGHWAY RECEIPTS	500,000.00
000-4410.000	SALE OF MATERIALS	20,000.00
000-4425.000	TOWNSHIP ENGINEERING/ADMIN	85,000.00
000-4430.000	ENG/SUPERVISION REIMB-CO HWY	135,000.00
000-4610.000	INTEREST FFB 61 CHECKING	30,000.00
000-4700.000	MISCELLANEOUS/CARRYOVER	525,000.00
	<b>Revenues Total</b>	<b>1,775,000.00</b>

**Expenses**

000-5005.000	ENGINEERS SALARY	136,000.00
000-5010.000	MAINTENANCE SALARIES	550,000.00
000-5015.000	OFFICE SALARIES	89,000.00
000-5020.000	TECHNICAL SALARIES	100,000.00
000-5040.000	PART TIME	40,000.00
000-5065.000	OVERTIME	3,000.00
000-5066.000	DOUBLE OVERTIME	1,000.00
000-6000.000	OFFICE SUPPLIES	20,000.00
000-6035.000	GARAGE/ENGINEERING SUPPLIES/MAIN	25,000.00
000-6040.000	MATERIALS & SUPPLIES	153,000.00
000-6051.000	BUILDING REPAIR & MAINTENANCE	45,000.00

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Edgar County, Illinois

Period Ending Date: November 30, 2024

Fund 200 COUNTY HIGHWAY FUND  
Department 000 DEFAULT

Account Number	Account Name	COMMITTEE
000-6062.000	SAFETY	10,000.00
000-7020.000	EQUIPMENT RENTAL	50,000.00
000-7030.000	EQUIPMENT PARTS/REPAIRS	120,000.00
000-7040.000	GAS & OIL	120,000.00
000-8000.000	UTILITIES	30,000.00
000-9025.000	INSURANCE	125,000.00
000-9500.000	TRAINING & CONFERENCE	5,000.00
000-9940.000	PROFESSIONAL SERVICES	100,000.00
000-9999.000	TRANSFERS OUT	53,000.00
<b>Expenses Total</b>		<b>1,775,000.00</b>
<b>DEFAULT Dept Total</b>		<b>0.00</b>
<b>Revenues Total</b>		<b>1,775,000.00</b>
<b>Expenses Fund Total</b>		<b>1,775,000.00</b>
<b>Net (Rev/Exp)</b>		<b>0.00</b>

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 203 FAS FUND  
Department

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number  
Account Name

COMMITTEE

Fund 203 FAS FUND  
Fiscal Year 2024

Department 000  
Revenues

000-4100.000  
PROPERTY TAX  
000-4610.000  
INTEREST FFB 64 CHECKING  
000-4700.000  
MISCELLANEOUS

Revenues Total

Expenses

000-7500.000  
ENGINEERING EXPENSE  
000-7515.000  
HIGHWAY CONSTRUCTION  
000-7520.000  
MAINTENANCE

Expenses Total

Dept Total  
Revenues Total  
Expenses Fund Total  
Net (Rev/Exp)

240,000.00  
7,500.00  
75,000.00  
322,500.00  
40,000.00  
30,000.00  
252,500.00  
322,500.00  
0.00  
322,500.00  
322,500.00  
0.00

**BUDGET WORKSHEET FOR 2024-2025 FISCAL**

Fund 204 CATB FUND  
Department

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number  
Account Name

COMMITTEE

Fund 204 CATB FUND	
Fiscal Year 2024	
Department 000	
Revenues	
000-4100.000 PROPERTY TAX	210,000.00
000-4400.000 NON COUNTY CATB RECEIPTS	30,000.00
000-4610.000 INTEREST FFB 65 CHECKING	7,500.00
000-4700.000 MISCELLANEOUS	75,000.00
<b>Revenues Total</b>	<b>322,500.00</b>
Expenses	
000-7500.000 ENGINEERING EXPENSES	100,000.00
000-7520.000 BRIDGE CONSTRUCTION	65,000.00
000-7525.000 MAINTENANCE	157,500.00
<b>Expenses Total</b>	<b>322,500.00</b>
<b>Dept Total</b>	<b>0.00</b>
<b>Revenues Total</b>	<b>322,500.00</b>
<b>Expenses Fund Total</b>	<b>322,500.00</b>
<b>Net (Rev/Exp)</b>	<b>0.00</b>

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 205 TOWNSHIP BRIDGES FUND  
Department

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number  
Account Name

COMMITTEE

Fund 205 TOWNSHIP BRIDGES FUND  
Fiscal Year 2024

Department 000  
Revenues

000-4175.000  
RECEIPTS - STATE OF ILLINOIS  
000-4610.000  
INTEREST FFB 66 CHECKING

Revenues Total

50,000.00  
2,000.00  
52,000.00

Expenses

000-7500.000  
ENGINEERING EXPENSE

Expenses Total

52,000.00  
52,000.00

Dept Total

0.00

Revenues Total

52,000.00

Expenses Fund Total

52,000.00

Net (Rev/Exp)

0.00

**BUDGET WORKSHEET FOR 2024-2025 FISCAL**

Fund 206 EQUIPMENT REPLACEMENT FUND  
Department

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number  
Account Name

COMMITTEE

Fund 206 EQUIPMENT REPLACEMENT FUND  
Fiscal Year 2024

Department 000  
Revenues

000-4610.000 INTEREST FFB 67 CHECKING  
000-4620.000 MISCELLANEOUS / CARRYOVER  
000-4999.000 TRANSFERS IN

Revenues Total

1,000.00  
50,000.00  
103,000.00  
**154,000.00**

Expenses

000-7525.000 EQUIPMENT PURCHASES

Expenses Total

154,000.00  
**154,000.00**

Dept Total

Revenues Total

**154,000.00**

Expenses Fund Total

**154,000.00**

Net (Rev/Exp)

**0.00**

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 500 PUBLIC BOARD OF HEALTH  
Department 000 DEFAULT

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number	Account Name	COMMITTEE
<b>Fund 500 PUBLIC BOARD OF HEALTH</b>		
<b>Fiscal Year 2024</b>		
<b>Department 000 DEFAULT</b>		
<b>Revenues</b>		
000-4100.000	PROPERTY TAX	252,000.00
000-4600.000	INTEREST INCOME CD'S	3,336.00
000-4620.000	INTEREST - PROSPECT(ECB 04) HEALTH	3,144.00
000-4700.000	MISCELLANEOUS	10,000.00
000-4762.000	PROMPT OPIATE TASK FORCE GRANT	5,000.00
000-4765.001	LOCAL HEALTH PROTECTION	70,000.00
000-4765.003	WIC (WOMEN, INFANTS, & CHILDREN)	86,880.00
000-4765.005	MEDICAID REIMBURSEMENTS	2,000.00
000-4765.009	CHILDHOOD LEAD POISON PREVENTIO	30,000.00
000-4765.011	TANNING FACILITY INSPECTION	200.00
000-4765.016	WATER WELL INSPECTIONS	200.00
000-4765.020	DENTAL EDUC. LOAN REPAYMENT PROK	12,500.00
000-4765.024	WIC FARMERS MARKET GRANT	1,000.00
000-4765.026	FCM: HRIF	74,730.00
000-4765.027	HEALTHWORKS	22,740.00
000-4765.108	BIOTERRORISM GRANT / PHEP	37,717.00
000-4765.505	TOBACCO FREE GRANT	22,364.00
000-4765.510	MOSQUITO VECTOR GRANT	13,355.00
000-4765.514	ORAL HEALTH PROMOTION PROGRAM	21,333.00

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 500 PUBLIC BOARD OF HEALTH  
Department 000 DEFAULT

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number

Account Name

COMMITTEE

000-4765.520	TUBERCULOSIS PREVENTION	1,800.00
000-4765.521	OPIOID OVERDOSE PREVENTION	2,000.00
000-4765.522	TICK SURVEILLANCE	8,000.00
000-4765.523	RESPIRATORY SURVEILLANCE	70,000.00
000-4770.000	FEES	45,480.00
000-4775.000	DENTAL FEES	950,387.00
000-4779.000	PRIVATE INSURANCE	10,000.00
000-4780.000	MEDICARE PAYMENTS	5,000.00
	<b>Revenues Total</b>	<b>1,761,166.00</b>

**Expenses**

000-5000.000	ADMINISTRATIVE SALARY	182,247.00
000-5010.000	DENTAL	579,230.00
000-5015.000	SANITARIAN	103,217.00
000-5020.000	MAINTENANCE SALARIES	38,563.00
000-5025.000	CLERICAL	108,473.00
000-5040.000	NURSING	194,745.00
000-5045.000	HEALTH EDUCATOR SALARIES	54,310.00
000-5340.000	LEASES	6,960.00
000-6000.000	OFFICE SUPPLIES	20,361.00
000-6003.000	FCM OUTREACH SUPPLIES	1,000.00
000-6005.000	EQUIPMENT	1,000.00
000-6010.000	DENTAL SUPPLIES	84,000.00

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 500 PUBLIC BOARD OF HEALTH  
Department 000 DEFAULT

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number	Account Name	COMMITTEE
000-6011.000	DENTAL EQUIPMENT	14,000.00
000-6012.000	DENTAL SUPPLIES- DENTURES	60,000.00
000-6013.000	DENTAL STUDENT LOAN REPYMNT PRC	12,500.00
000-6015.000	POSTAGE	2,447.00
000-6016.000	MEETING/REGISTRATION	2,416.00
000-6020.000	PETTY CASH	100.00
000-6025.000	JANITORIAL SUPPLIES	2,337.00
000-6060.000	SUBSCRIPTION & DUES	4,000.00
000-7000.000	CLEANING/MAINTENANCE	7,045.00
000-7015.000	GARBAGE DISPOSAL	2,921.00
000-7040.000	BUILDING IMPROVEMENTS	13,066.00
000-7050.000	ADVERTISING	1,000.00
000-7510.000	MISCELLANEOUS	10,840.00
000-7515.000	MISCELLANEOUS-DENTAL	4,721.00
000-7525.000	MEDICAL SUPPLIES	34,436.00
000-8015.000	TELEPHONE	9,000.00
000-8016.000	CELL PHONE EXPENSE	3,864.00
000-9025.000	HEALTH DEPT. INSURANCE	46,727.00
000-9030.000	DENTAL DEPT HEALTH INSURANCE	24,507.00
000-9215.000	UTILITIES	24,099.00
000-9240.000	CONTRACTUAL	21,438.00
000-9245.000	CONTRACTUAL/DENTAL	40,840.00

**BUDGET WORKSHEET FOR 2024-2025 FISCAL**

Fund 500 PUBLIC BOARD OF HEALTH  
Department 000 DEFAULT

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number	Account Name	COMMITTEE
000-9248.000	SMARTWATT PROJECT	29,261.00
000-9510.000	TRAVEL	15,495.00
	Expenses Total	1,761,166.00
	DEFAULT Dept Total	0.00
	Revenues Total	1,761,166.00
	Expenses Fund Total	1,761,166.00
	Net (Rev/Exp)	0.00

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 800 SPECIAL SERVICES AMBULANCE FD  
Department

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number  
Account Name

COMMITTEE

Fund 800 SPECIAL SERVICES AMBULANCE FD  
Fiscal Year 2024

Department 000  
Revenues

000-4100.000  
PROPERTY TAX

Revenues Total

335,000.00  
335,000.00

Expenses

000-9520.000  
PASS THRU/AND OR CONTRACT EXPEN

Expenses Total

330,000.00  
330,000.00

Dept Total

5,000.00

Revenues Total

335,000.00

Expenses Fund Total

330,000.00

Net (Rev/Exp)

5,000.00

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 801 SSA#2 NORTHERN EDGAR COUNTY  
Department

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number  
Account Name

COMMITTEE

Fund 801 SSA#2 NORTHERN EDGAR COUNTY  
Fiscal Year 2024

Department 000  
Revenues

000-4100 000  
PROPERTY TAX

Revenues Total

253,000.00  
253,000.00

Expenses

000-9520 000  
PASS THRU/AND OR CONTRACT EXPEN

Expenses Total

250,000.00  
250,000.00

Dept Total

3,000.00

Revenues Total

253,000.00

Expenses Fund Total

250,000.00

Net (Rev/Exp)

3,000.00

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 831 COUNTY FARM FUND  
Department 000 SOIL SURVEY FUND

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number \_\_\_\_\_  
Account Name \_\_\_\_\_

COMMITTEE

Fund 831 COUNTY FARM FUND  
Fiscal Year 2024

Department 000 SOIL SURVEY FUND  
Revenues

000-4700 000 FARM RENT	40,000.00
000-4760 000 HANGAR RENT	20,000.00

000-4800 000 GRANTS &/OR MISC. REVENUE	250,000.00
<b>Revenues Total</b>	<b>310,000.00</b>

**Expenses**

000-5005 000 PROJECT ENGINEERING/ MISC.	250,000.00
000-9250 000 REAL ESTATE TAXES	6,600.00

000-9999 000 TRANSFERS OUT	40,000.00
<b>Expenses Total</b>	<b>296,600.00</b>

<b>SOIL SURVEY FUND Dept Total</b>	<b>13,400.00</b>
<b>Revenues Total</b>	<b>310,000.00</b>
<b>Expenses Fund Total</b>	<b>296,600.00</b>
<b>Net (Rev/Exp)</b>	<b>13,400.00</b>

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 836 GEOGRAPHICAL INFORM SYS FUND  
Department 000 GEOGRAPHICAL INFORM SYS FUND

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number		COMMITTEE
Account Name		
Fund 836 GEOGRAPHICAL INFORM SYS FUND		
Fiscal Year 2024		
Department 000 GEOGRAPHICAL INFORM SYS FUND		
Revenues		
000-4375.000		50,000.00
DOCUMENT FEES COLLECTED		
000-4500.000		5,000.00
SALES MAPS & DATA		
000-4640.000		55,000.00
SURPLUS CARRY OVER		
Revenues Total		<b>110,000.00</b>
Expenses		
000-6030.000		25,000.00
AERIAL FLIGHTS		
000-6080.000		8,000.00
WEBSITES		
000-6090.000		15,000.00
PROPERTY TAX SOFTWARE CONTRIBU		
000-6100.000		6,000.00
HARDWARE		
000-9250.000		2,000.00
MISCELLANEOUS EXPENSE		
Expenses Total		<b>54,000.00</b>
GEOGRAPHICAL INFORM SYS FUND		
Dept Total		<b>110,000.00</b>
Revenues Total		<b>56,000.00</b>
Expenses Fund Total		<b>54,000.00</b>
Net (Rev/Exp)		

**BUDGET WORKSHEET FOR 2024-2025 FISCAL**

Fund 839 CO ELECTION PROGRAM FUND  
Department 000 CO ELECTION PROGRAM FUND

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number

COMMITTEE

Account Name

Fund 839 CO ELECTION PROGRAM FUND  
Fiscal Year 2024

Department 000 CO ELECTION PROGRAM FUND

Revenues

000-4405.000

ELECTION JUDGE REIMBURSEMENT

3,800.00

000-4410.000

REIMBURSEMENT-VOTER REGISTRATIC

39,650.00

Revenues Total

43,450.00

Expenses

000-9265.000

VOTER REGISTRATION EXPENSE

39,650.00

Expenses Total

39,650.00

CO ELECTION PROGRAM FUND Dept

Total

43,450.00

Revenues Total

39,650.00

Expenses Fund Total

3,800.00

Net (Rev/Exp)

3,800.00

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 859 PUBLIC SAFETY TAX  
Department 000 DRAINAGE DISTRICT

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number  
Account Name

COMMITTEE

Fund 859 PUBLIC SAFETY TAX  
Fiscal Year 2024

Department 000 DRAINAGE DISTRICT  
Revenues

000-4640.000 SURPLUS CARRIED FORWARD  
000-4800.000 STATE OF ILLINOIS PAYMENT

Revenues Total

946,000.00  
1,520,000.00  
**2,466,000.00**

Expenses

000-9005.000 BOND / INTEREST PAYMENT  
000-9999.000 TRANSFER OUT

Expenses Total

1,105,000.00  
600,000.00  
**1,705,000.00**

**DRAINAGE DISTRICT Dept Total**  
Revenues Total  
Expenses Fund Total  
Net (Rev/Exp)

**761,000.00**  
**2,466,000.00**  
**1,705,000.00**  
**761,000.00**

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 860 JAIL PROJECT FUND  
Department 000 DRAINAGE DISTRICT

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number

Account Name

COMMITTEE

Fund 860 JAIL PROJECT FUND  
Fiscal Year 2024

Department 000 DRAINAGE DISTRICT

Revenues

000-4500.000  
INTEREST

225,000.00

000-4640.000  
SURPLUS CARRIED FORWARD

15,762,000.00

Revenues Total

15,987,000.00

Expenses

000-9005.000  
CONSTRUCTION COST

14,500,000.00

000-9015.000  
PROFESSIONAL FEES/(ARCH/ENGR)

200,000.00

000-9025.000  
F F & E

250,000.00

000-9035.000  
CONTINGENCY

509,000.00

Expenses Total

15,459,000.00

DRAINAGE DISTRICT Dept Total

528,000.00

Revenues Total

15,987,000.00

Expenses Fund Total

15,459,000.00

Net (Rev/Exp)

528,000.00

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 862 OPIOID SETTLEMENT FUND  
Department 000 DRAINAGE DISTRICT

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number  
Account Name

COMMITTEE

Fund 862 OPIOID SETTLEMENT FUND  
Fiscal Year 2024

Department 000 DRAINAGE DISTRICT  
Revenues

000-4640.000  
SURPLUS/CARRY OVER

000-4800.000  
JANSSEN PAYMENT RECEIVED

000-4900.000  
DISTRIBUTOR PAYMENT RECEIVED

Revenues Total

Expenses  
000-9000.000  
ELIGIBLE EXPENSES

Expenses Total

DRAINAGE DISTRICT Dept Total  
Revenues Total

Expenses Fund Total  
Net (Rev/Exp)

45,000.00

15,000.00

10,000.00

70,000.00

70,000.00  
70,000.00

0.00

70,000.00

70,000.00

0.00

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 910 IMRF RETIREMENT FUND  
Department 000 IMRF RETIREMENT FUND

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number

COMMITTEE

Account Name

Fund 910 IMRF RETIREMENT FUND

Fiscal Year 2024

Department 000 IMRF RETIREMENT FUND

Revenues

000-4100.000

PROPERTY TAX

Revenues Total

Expenses

000-5210.000

IMRF CONTRIBUTIONS

000-5211.000

IMRS CONTRIBUTIONS

Expenses Total

IMRF RETIREMENT FUND Dept Total

Revenues Total

Expenses Fund Total

Net (Rev/Exp)

225,000.00  
225,000.00

240,000.00

40,000.00  
280,000.00

-55,000.00  
225,000.00

280,000.00  
-55,000.00

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 931 FICA FUND  
Department 000 FICA FUND

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number

Account Name

COMMITTEE

Fund 931 FICA FUND

Fiscal Year 2024

Department 000 FICA FUND

Revenues

000-4100 000

PROPERTY TAX

Revenues Total

Expenses

000-5200 000

SOCIAL SECURITY TAX

000-5205 000

MEDICARE TAXES

Expenses Total

FICA FUND Dept Total

Revenues Total

Expenses Fund Total

Net (Rev/Exp)

495,000.00  
495,000.00

400,000.00

90,000.00  
490,000.00

5,000.00

495,000.00

490,000.00

5,000.00

**BUDGET WORKSHEET FOR 2024-2025 FISCAL**

Fund 940 TORT IMMUNITY FUND  
Department 000 TORT IMMUNITY FUND

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number		COMMITTEE
Account Name		
Fund 940 TORT IMMUNITY FUND		
Fiscal Year 2024		
Department 000 TORT IMMUNITY FUND		
Revenues		
000-4100.000		715,000.00
PROPERTY TAX		
000-4700.000		10,000.00
REIMBURSEMENTS/INSURANCE		
Revenues Total		<b>725,000.00</b>
Expenses		
000-9000.000		570,000.00
LIABILITY INSURANCE		
000-9005.000		80,000.00
WORKMEN COMPENSATION		
000-9010.000		30,000.00
UNEMPLOY INSURANCE		
000-9025.000		10,000.00
ATTORNEY / CONSULTANT FEES		
000-9030.000		25,000.00
COPAY/DEDUCTIBLE EXPENSE		
000-9050.000		10,000.00
VEHICLE DAMAGE REPAIR		
Expenses Total		<b>725,000.00</b>
TORT IMMUNITY FUND Dept Total		0.00
Revenues Total		<b>725,000.00</b>
Expenses Fund Total		<b>725,000.00</b>
Net (Rev/Exp)		<b>0.00</b>

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 975 EXTENSION EDUCATION FUND  
Department 000 EXTENSION EDUCATION FUND

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number \_\_\_\_\_  
Account Name \_\_\_\_\_  
COMMITTEE \_\_\_\_\_

Fund 975 EXTENSION EDUCATION FUND  
Fiscal Year 2024

Department 000 EXTENSION EDUCATION FUND  
Revenues

000-4100.000  
PROPERTY TAX  
Revenues Total 75,000.00

Expenses  
000-9250.000  
EXTENSION ED PROGRAM EXPENSE  
Expenses Total 75,000.00

EXTENSION EDUCATION FUND Dept  
Total 0.00

Revenues Total 75,000.00  
Expenses Fund Total 75,000.00  
Net (Rev/Exp) 0.00

# BUDGET WORKSHEET FOR 2024-2025 FISCAL

Fund 985 COMMUNITY MENTAL HEALTH FUND  
Department 000 COMMUNITY MENTAL HEALTH FUND

Edgar County, Illinois  
Period Ending Date: November 30, 2024

Account Number \_\_\_\_\_  
Account Name \_\_\_\_\_

COMMITTEE

Fund 985 COMMUNITY MENTAL HEALTH FUND  
Fiscal Year 2024

Department 000 COMMUNITY MENTAL HEALTH FUND  
Revenues

000-4100 000	554,000.00
PROPERTY TAX	554,000.00
<b>Revenues Total</b>	<b>554,000.00</b>

Expenses	
000-9250 000	554,000.00
COMM MENTAL HEALTH EXPENSE	554,000.00
<b>Expenses Total</b>	<b>554,000.00</b>

COMMUNITY MENTAL HEALTH FUND	
Dept Total	0.00
Revenues Total	554,000.00
Expenses Fund Total	554,000.00
Net (Rev/Exp)	0.00

**Grand Total for Revenues** **32,231,876.00**

Grand Total for Expenses	30,913,113.00
<b>Grand Total Net Rev/Exp</b>	<b>1,318,763.00</b>

# EDGAR COUNTY, ILLINOIS COUNTY TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has prepared a budget for the fiscal period beginning December 1, 2024 and ending November 30, 2025, as required by law: and now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this regularly scheduled meeting held at the Courthouse in Paris, Illinois, on the 27<sup>th</sup> day of November, 2024, that there is hereby levied upon all taxable property within the said County of Edgar the sum of One Million Two Hundred Fifty Thousand dollars (\$1,250,000.00), or so much therefore as is not in excess of twenty seven cents (.27) on the one hundred dollars (\$100.00) valuation for the objects and purposes herein below set out:

**COUNTY CLERK**

Election Expense	\$ 70,000	
Staff Salaries	120,000	
		190,000

**STATE'S ATTORNEY**

Salary of Assistant State's Attorney	45,000	
Salaries of Staff	50,000	
Office Supplies and Expense	10,000	
		105,000

**COURTS AND JUDICIARY**

Coroner's Salary	\$18,000	
Circuit Jurors	5,000	
Circuit Court Supplies	2,000	
Legal Counsel for Indigents	20,000	
Administrative Assistance	40,000	
		85,000

**SHERIFF**

Salary of Sheriff	\$128,000	
Cost of Food	85,000	
Salary of Sheriff's Personnel	432,000	
		645,000

**PUBLIC DEFENDER**

Salary and Office Expense		20,000
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**COUNTY BOARD**

Salaries and Committee Meetings		22,000
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**ADMINISTRATION**

Regional Superintendent of Schools	40,000	
Utilities-Court House, Jail & Telephone	69,000	
Telephone and IT	19,000	
Computer (CIC) Expense	55,000	
		<u>183,000</u>

**TOTAL** **\$1,250,000.00**

EDGAR COUNTY, ILLINOIS

COUNTY TAX LEVY

\$1,250,000.00

I move for the adoption of the above tax levy resolution

  
Board Member

I second the motion to adopt the above tax levy resolution

  
Board Member

Passed this 27<sup>th</sup> day of November, 2024

  
Chairman

Attest:

  
Edgar County Clerk

EDGAR COUNTY, ILLINOIS  
COUNTY RETIREMENT TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has approved a budget for the fiscal period beginning December 1, 2024 and ending November 30, 2025, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the regularly scheduled meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 27<sup>th</sup> day of November, 2024, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Two Hundred Twenty Five Thousand dollars (\$225,000.00), at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, for a "County Retirement Fund Tax", for the purpose of providing the County portion of the contribution for County employees to the Illinois Municipal Retirement Fund.

\$225,000.00

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

Passed this 27<sup>th</sup> day of November, 2024



Chairman

Attest:



Edgar County Clerk

EDGAR COUNTY, ILLINOIS  
COUNTY HIGHWAY TAX LEVY

WHEREAS, the County Board of Edgar County, State of Illinois, has approved a budget for the fiscal period beginning December 1, 2024 and ending November 30, 2025, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the regularly scheduled meeting of the County Board held at the Courthouse in Paris, Edgar County, Illinois on the 27<sup>th</sup> day of November, 2024, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Four Hundred Sixty Thousand dollars (\$460,000.00) or so much thereof as is not in excess of ten cents (.10) on the one hundred dollars (\$100.00) valuation for a "County Highway Tax", for improving, maintaining and repairing highways designated as County Highways.

\$460,000.00

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

Passed this 27<sup>th</sup> day of November, 2024



Chairman

Attest:



Edgar County Clerk

EDGAR COUNTY, ILLINOIS

COUNTY AID TO TOWNSHIP BRIDGES TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has approved a budget for the fiscal period beginning December 1, 2024 and ending November 30, 2025, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the regularly scheduled meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 27<sup>th</sup> day of November, 2024, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Two Hundred Thousand dollars (\$200,000.00) or so much thereof as is not in excess of five cents (.05) on the one hundred dollars (\$100.00) valuation of the full, fair cash value, as equalized or assessed by the Department of Revenue, for the purpose of the County's share of the cost to construct or repair any bridge, culvert, drainage structure, or grade separation, including approaches thereto, at various locations throughout Edgar County.

\$200,000.00

I move for the adoption of the above tax levy resolution.

  
Board Member

I second the motion to adopt the above tax levy resolution.

  
Board Member

Passed this 27<sup>th</sup> ay of November, 2024

  
Chairman

Attest:

  
Edgar County Clerk

EDGAR COUNTY, ILLINOIS

COMMUNITY MENTAL HEALTH TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has approved a budget for the fiscal period beginning December 1, 2024 and ending November 30, 2025, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the regularly scheduled meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 27<sup>th</sup> day of November, 2024, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Five Hundred Fifty Four Thousand dollars (\$554,000.00), or so much thereof as is not in excess of fifteen cents (.15) on the one hundred dollars (\$100.00) valuation of the full, fair cash value, as equalized or assessed by the Department of Revenue, for a "Community Mental Health Fund Tax" for services for Mental Health, Rehabilitation, and Substance Abuse Programs.

\$554,000.00

I move for the adoption of the above tax levy resolution.

  
Board Member

I second the motion to adopt the above tax levy resolution.

  
Board Member

Passed this 27<sup>th</sup> day of November, 2024

  
Chairman

Attest:

  
Edgar County Clerk

EDGAR COUNTY, ILLINOIS  
FEDERAL AID MATCHING TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has approved a budget for the fiscal period beginning December 1, 2024 and ending November 30, 2025, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the regularly scheduled meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 27<sup>th</sup> day of November, 2024, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Two Hundred Forty Thousand dollars (\$240,000.00), or so much thereof as is not in excess of five cents (.05) on the one hundred dollars (\$100.00) valuation of the full, fair cash value, as equalized or assessed by the Department of Revenue, for the purpose of providing funds to pay the County's proportionate share of the cost of construction of highway improvements to be constructed in accordance with plans approved by the State under the Secondary Road Plan and/or the Highway Bridge Replacement and Rehabilitation Program of the United States Bureau of Public Roads.

\$240,000.00

I move for the adoption of the above tax levy resolution.

  
Board Member

I second the motion to adopt the above tax levy resolution.

  
Board Member

Passed this 27<sup>th</sup> day of November, 2024

  
Chairman

Attest:

  
Edgar County Clerk

EDGAR COUNTY, ILLINOIS  
BOARD OF HEALTH TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has approved a budget for the fiscal period beginning December 1, 2024 and ending November 30, 2025, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the regularly scheduled meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 27<sup>th</sup> day of November, 2024, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Two Hundred Fifty Two Thousand dollars (\$252,000.00), or so much thereof as is not in excess of seven and one half cents (.075) on the one hundred dollars (\$100.00) valuation, for an "Edgar County Board of Health Tax", for the establishment of a Board of Health to enforce all state laws pertaining to and the preservation of health and all County ordinances relating thereto.

\$252,000.00

I move for the adoption of the above tax levy resolution.

  
Board Member

I second the motion to adopt the above tax levy resolution.

  
Board Member

Passed this 27<sup>th</sup> day of November, 2024

  
Chairman

Attest:

  
Edgar County Clerk

EDGAR COUNTY, ILLINOIS

TORT IMMUNITY TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has approved a budget for the fiscal period beginning December 1, 2024 and ending November 30, 2025, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the regularly scheduled meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 27<sup>th</sup> day of November, 2024, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Seven Hundred Fifteen Thousand dollars (\$715,000.00) at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, for a "Tort Immunity Fund Tax", for the purpose of purchasing liability insurance, property damage insurance, and worker's compensation coverage for employees.

\$715,000.00

I move for the adoption of the above tax levy resolution.

  
Board Member

I second the motion to adopt the above tax levy resolution.

  
Board Member

Passed this 27<sup>th</sup> day of November, 2024

  
Chairman

Attest:

  
Edgar County Clerk

EDGAR COUNTY, ILLINOIS  
SOCIAL SECURITY TAX LEVY

WHEREAS, Chapter 108 ½ Paragraph 21-110 of the Illinois Revised Statutes, as amended provides that the County Board "is hereby authorized and empowered to increase its annual tax levy above the limitation now or hereafter otherwise authorized by law, in the amount necessary to meet the participation in the Federal Social Insurance Program" and

WHEREAS, the County Board of the County of Edgar, State of Illinois, has approved a budget for the fiscal period beginning December 1, 2024 and ending November 30, 2025, as required by law, and therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the regularly scheduled meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 27<sup>th</sup> day of November, 2024, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Four Hundred Ninety Five Thousand dollars (\$495,000.00), at a percent of the full, fair cash value as equalized or assessed by the Department of Revenue for the purpose of meeting the cost of participating in the Federal Social Security Insurance Program by the County of Edgar for its employees.

\$495,000.00

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

Passed this 27<sup>th</sup> day of November, 2024



Chairman

Attest:



Edgar County Clerk

EDGAR COUNTY, ILLINOIS

EXTENSION EDUCATION PROGRAM TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has approved a budget for the fiscal period beginning December 1, 2024 and ending November 30, 2025, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the regularly scheduled meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 27<sup>th</sup> day of November, 2024, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Seventy Six Thousand dollars (\$76,000.00), or so much thereof as is not in excess of three cents (.03) on the one hundred dollars (\$100.00) valuation of the full, fair cash value, as equalized or assessed by the Department of Revenue, for an "Extension Education Program Tax" for the purpose of providing for the expense of the U of I Extension Education Program

\$76,000.00

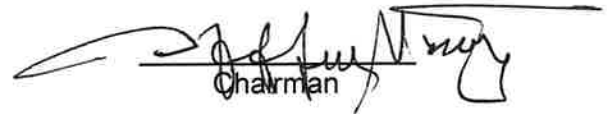
I move for the adoption of the above tax levy resolution.

  
Board Member


I second the motion to adopt the above tax levy resolution.

  
Board Member

Passed this 27<sup>th</sup> day of November, 2024

  
Chairman

Attest:

  
Edgar County Clerk

EDGAR COUNTY, ILLINOIS

SPECIAL SERVICE AREA No. 1 AMBULANCE  
TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has adopted a budget for the fiscal period beginning December 1, 2024 and ending November 30, 2025, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the regularly scheduled meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 27<sup>th</sup> day of November, 2024, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Three Hundred Fifty Thousand dollars (\$350,000.00), or so much thereof as is not in excess of twenty cents (.20) on the one hundred dollars (\$100.00) valuation of the full, fair cash value, as equalized or assessed by the Department of Revenue for ambulance service for the Special Service Area No. One of Edgar County, Illinois.

\$350,000.00

I move for the adoption of the above tax levy resolution.




Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

Passed this 27<sup>th</sup> day of November, 2024



Chairman

Attest:



Edgar County Clerk

EDGAR COUNTY, ILLINOIS

SPECIAL SERVICE AREA No. 2 AMBULANCE  
TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has adopted a budget for the fiscal period beginning December 1, 2024 and ending November 30, 2025, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the regularly scheduled meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 27<sup>th</sup> day of November, 2024, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Two Hundred Fifty Four Thousand dollars (\$254,000.00), or so much thereof as is not in excess of twenty cents (.20) on the one hundred dollars (\$100.00) valuation of the full, fair cash value, as equalized or assessed by the Department of Revenue for ambulance service for the Special Service Area No. 2 of Edgar County, Illinois

\$254,000.00

I move for the adoption of the above tax levy resolution.

  
Board Member

I second the motion to adopt the above tax levy resolution.

  
Board Member

Passed this 27<sup>th</sup> day of November, 2024

  
Chairman

Attest:

  
Edgar County Clerk

EDGAR COUNTY, ILLINOIS  
 ANNUAL BUDGET AND APPROPRIATIONS  
 For the Year Beginning December 1, 2024 and Ending November 30, 2025

SUMMARY OF TAX LEVIES AND EXTENSIONS  
 TRUTH IN TAXATION TEST

	<u>2024 Actual Rate</u>	<u>2024 Extensions</u>	<u>2025 Levy</u>
General County Tax	.21503	\$995,009.17	\$1,250,000.00
County Retirement Tax	.07564	350,009.27	225,000.00
County Highway Tax	.09293	430,015.36	460,000.00
CATB Tax	.04538	209,987.05	200,000.00
Community Mental Health Tax	.11972	553,980.83	554,000.00
Federal Aid Matching Tax	.04538	209,987.05	240,000.00
County Board of Health Tax	.05446	252,002.97	252,000.00
Tort Immunity Tax	.13831	640,002.41	715,000.00
Social Security Tax	.09725	450,005.31	495,000.00
Extension Education	.01642	75,980.33	76,000.00
<b>TOTAL</b>	<b>.90052</b>	<b>\$4,166,979.75</b>	<b>\$4,467,000.00</b>

	<u>2024</u>	<u>2025</u>
<b>Ambulance Service</b>		
Special Service Area No. One	<b>\$324,787.54</b>	<b>\$350,000.00</b>
Special Service Area No. Two	<b>\$253,996.38</b>	<b>\$254,000.00</b>

<b>Total 2025 Levy</b>	<b>\$5,071,000.00</b>
<b>Less 2024 Extension</b>	<b><u>4,745,763.67</u></b>
<b>Net Increase</b>	<b>\$ 325,236.33</b>
<b>% Increase</b>	<b>6.85</b>

**The proposed 2025 tax levy represents an increase of more than 105% over the previous year.**

# TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of The County of Edgar, and as such presiding officer, certify that the Levy Resolution, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Sections 18-60 through 18-85 of the Truth in Taxation Law.

## CHECK ONE OF THE CHOICES BELOW

- 1) The taxing district published a notice in the newspaper and conducted a hearing, meeting the requirements for the Truth in Taxation Law.
- 2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, notice and a hearing were not necessary.
- 3) The **proposed** aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held. The **adopted** aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.
- 4) The **adopted** levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

This certificate applies to the 2024 Levy Payable in 2025

Date

November 6, 2024

Presiding Officer

