

EDGAR COUNTY, ILLINOIS
ANNUAL BUDGET & APPROPRIATIONS
AND
ANNUAL TAX LEVIES

For The Year Beginning December 1, 2023
And Ending November 30, 2024

RESOLUTION
ADOPTING THE ANNUAL BUDGET & APPROPRIATIONS
And ANNUAL TAX LEVIES
OF THE COUNTY OF EDGAR, STATE OF ILLINOIS
FOR THE FISCAL PERIOD
BEGINNING December 1, 2023 and ENDING November 30, 2024

WHEREAS, the Edgar County Board approved the Fiscal Year 2024 Budget & Appropriations And Annual Tax Levies at its regular meeting held on November 1, 2023; and

WHEREAS, said Fiscal Year 2024 Budget & Appropriations And Annual Tax Levies has laid open in the Edgar County Clerk's Office for public inspection for at least 15 days; and

THEREFORE, BE IT RESOLVED, that the Edgar County Board does hereby *adopt* the Annual Budget & Appropriations And Annual Tax Levies, as presented, for the period beginning December 1, 2023 and ending November 30, 2024, and the same is hereby *adopted* this 22nd day of November, 2023.

I move for the adoption of the foregoing Resolution



I second the motion for adoption of the foregoing Resolution



Passed this 22nd day of November, 2023



Chairman of the Board

Witness:



Edgar County Clerk

(Seal)

CERTIFICATE OF BUDGET

**CERTIFICATION OF BUDGET
AND APPROPRIATION ORDINANCE/RESOLUTION**

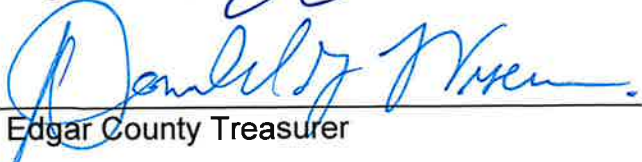
The undersigned, being the Clerk and the Chief Fiscal Officer, respectively, of the taxing district hereinafter named, do hereby certify that attached hereto is a true and correct copy of the budget and appropriation of said district for its 2024 fiscal year, adopted on the 22nd day of November, 2023.

We further certify that the estimate of revenues, by source, anticipated to be received by said taxing district, either set forth in said ordinance/resolution as "Estimated Receipts" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (Sec. 643 of the Revenue Act, as amended) and on behalf of The County of Edgar, Edgar County, Illinois.



Edgar County Clerk



Edgar County Treasurer

Date November 22, 2023

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

2024 APPROPRIATED BUDGET

Fund 100 COUNTY GENERAL FUND(Non-department)

Revenues

000-4005.000	TRANSFER IN- PENALTIES TAX COLLECTIONS	20,000.00
000-4100.000	PROPERTY TAXES RECEIVED	995,000.00
000-4101.000	PRIVILEGE TAXES/ILOT	3,000.00
000-4110.000	SALES & SUPPLEMENTAL SALES TAX	550,000.00
000-4130.000	STATE INCOME TAX	1,025,000.00
000-4140.000	LOCAL USE TAX	240,000.00
000-4145.000	CANNABIS USE TAX	10,000.00
000-4155.000	VIDEO GAMING TAX RECEIPTS	6,000.00
000-4160.000	PERSONAL PROPERTY REPLACEMENT TAX	550,000.00
000-4175.000	PRE-TRIAL SERVICES OFFICE RENT	1,300.00
000-4195.000	SHERIFF SALARY REIMBURSEMENT	81,200.00
000-4200.000	STATE'S ATTORNEY SALARY REIMBURSEMENT	145,000.00
000-4210.000	SUPERVISOR OF ASSESSMENT SALARY REIMBURSEMENT	30,000.00
000-4220.000	PROBATION OFFICERS' SALARY REIMBURSEMENT	245,000.00
000-4260.000	ESDA & IEMA GRANT REIMBURSEMENT	25,000.00
000-4270.000	CITY OF PARIS-ANIMAL CONTROL REIMBURSEMENT	5,000.00
000-4275.000	CITY OF PARIS - CIVIL DEFENSE 1/6 ESDA	10,000.00
000-4281.000	STATE OF IL SALARY REIMBURSEMENT PUBLIC DEFENDER	81,000.00
000-4295.000	CIRCUIT CLERK/COUNTY GENERAL FUND	4,000.00
000-4300.000	COUNTY CLERK FEES COLLECTED	130,000.00
000-4305.000	CIRCUIT CLERK/CLERK SCHEDULED	40,000.00
000-4310.000	CIRCUIT CLERK FEES COLLECTED	24,000.00
000-4320.000	STATE'S ATTORNEY FEES COLLECTED	5,000.00
000-4330.000	SHERIFF'S FEES COLLECTED/REIMBURSEMENT	30,000.00
000-4336.200	FED LEASE PROGRAM REIMBURSEMENT-CO. HIGHWAY	38,000.00
000-4360.000	PUBLIC DEFENDER FEES COLLECTED	3,000.00
000-4365.000	PUBLIC DEFENDER AUTOMATION	100.00
000-4370.000	TRANSFER IN- TAX SALE FEES COLLECTED	2,500.00
000-4371.000	TRANSFER IN-PUB/CERT MAIL FEES COLLECTED	6,000.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

	2024 APPROPRIATED BUDGET
000-4375.000	
DRAINAGE DISTRICT FEES COLLECTED	4,000.00
000-4375.002	
SHILOH REIMBURSEMENT SCHOOL RESOURCE OFF.	57,000.00
000-4375.003	
ENERSTAR CONSTRUCTION LOAN	300,000.00
000-4375.004	
SHERIFF EQUIPMENT GRANT	45,000.00
000-4375.028	
COPIES & PRINTOUTS/MISCELLANEOUS	1,500.00
000-4405.000	
SHERIFF-911 DISPATCH REIMBURSEMENT	132,000.00
000-4500.000	
CIRCUIT CLERK FINES COLLECTED	8,000.00
000-4500.027	
ARRESTING AGENCY FEE	1,500.00
000-4510.000	
STATE'S ATTY FINES COLLECTED	44,000.00
000-4600.000	
INTEREST INCOME CD'S	27,000.00
000-4610.000	
INTEREST CHECKING-FIRST FARMERS BANK	15,000.00
000-4620.000	
INTEREST CHECKING-PROSPECT BANK	1,500.00
000-4630.000	
INTEREST/DIVIDEND ILLINOIS FUNDS	50,000.00
000-4700.000	
MISCELLANEOUS REVENUE/REFUND	10,000.00
000-4710.000	
WORK RELEASES FEES COLLECTED	1,000.00
000-4720.000	
TRANSPORTNG PRISONERS	1,000.00
000-4740.000	
FRANCHISE (LEASES) REVENUES	30,000.00
000-4750.000	
REIMBURSEMENT OF EXPENDITURES	7,000.00
000-4755.000	
REIMBURSEMENT FOR SHERIFF TRAINING	10,000.00
000-4805.000	
HEALTH DEPT- SMART WATT	29,000.00
000-4810.999	
GRANT-DCEO	250,000.00
000-4900.000	
TRANSFER IN- FROM RABIES/DOG FUNDS	25,000.00
000-4999.000	
TRANSFER IN/REIMBURSEMENT OF EXPENDITURE	760,000.00
COUNTY GENERAL Revenues Total	6,114,600.00
Expenses	
000-9815.000	
CAPITAL IMPROVEMENTS/LAND PURCHASE	580,000.00
000-9820.000	
OFFICE FIXTURES	2,500.00
000-9835.000	
TRANSFER OUT-TO 841 COURTHOUSE IMPROVEMENT	36,000.00
000-9840.000	
SMART WATT EXPENSE	80,000.00
000-9855.000	
GRANT/GATA ADMINISTRATION	20,000.00
COUNTY GENERAL Expenses Total	718,500.00

COUNTY GENERAL NET (Revenues less Non-Dept. Expenses) 5,396,100.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

2024 APPROPRIATED BUDGET

Department 025 COUNTY CLERK

Expenses

025-5000.000	CO CLERK SALARY	61,862.00
025-5015.000	CO CLERK DEPUTIES	125,000.00
025-5070.000	CO CLERK SALARY OVERTIME	2,000.00
025-6000.000	OFFICE SUPPLIES	2,000.00
025-6015.000	CO CLERK POSTAGE	5,000.00
025-6060.000	CO CLERK BONDS/DUES	500.00
025-6070.000	ELECTION EXPENSES	72,000.00
025-8015.000	TELEPHONE	700.00
025-9505.000	CO CLERK MEETING EXPENSE/DUES	100.00
025-9510.000	CO CLERK TRAVEL/MILEAGE	200.00
025-9516.000	ELECTION PUBLICATIONS	2,000.00
025-9520.000	MISCELLANEOUS EXPENSE	1,000.00
	COUNTY CLERK Expenses Total	272,362.00

Department 026 COUNTY TREASURER

Expenses

026-5000.000	TREASURER SALARY	61,862.00
026-5015.000	TREASURER DEPUTIES	77,200.00
026-5040.000	TREASURER PART TIME	25,000.00
026-5070.000	TREASURER SALARY OVERTIME	5,000.00
026-5700.000	MISC. EXPENSE	500.00
026-6000.000	OFFICE SUPPLIES	2,000.00
026-6005.000	OFFICE EQUIPMENT	2,000.00
026-6015.000	TREASURER POSTAGE	10,000.00
026-6060.000	TREASURER BONDS/DUES	1,010.00
026-6065.000	TREASURER PUBLICATIONS	1,000.00
026-6080.000	TREASURER TAX EXPENSE	500.00
000-9500.000	TREASURER EDUCATION/TRAINING	500.00
026-9505.000	TREASURER MEETING EXPENSE/DUES	250.00
	COUNTY TREASURER Expenses Total	186,822.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

2024 APPROPRIATED BUDGET

Department 027 CIRCUIT CLERK

Expenses

027-5000.000	
CIRCUIT CLK SALARY	55,926.00
027-5015.000	
CIRCUIT CLK DEPUTIES	174,500.00
027-5040.000	
CIRCUIT CLERK PART-TIME	20,000.00
027-5070.000	
CIRCUIT CLK DEPUTY OVERTIME	1,500.00
027-6000.000	
CIRCUIT CLK OFFICE SUPPLIES	2,500.00
027-6015.000	
CIRCUIT CLK POSTAGE	4,000.00
027-6040.000	
CIRCUIT CLK FORM & FILES	1,500.00
027-6060.000	
CIRCUIT CLK BONDS/DUES	350.00
027-6065.000	
CIRCUIT CLK PUBLICATIONS	2,000.00
027-9500.000	
CIRCUIT CLK EDUCATION-TRAINING	1,000.00
CIRCUIT CLERK Expenses Total	263,276.00

Department 028 SUPERVISOR OF ASSESSMENTS

Expenses

028-5000.000	
ASSESSOR SALARY	58,918.00
028-5015.000	
ASSESSOR DEPUTIES	132,300.00
028-5040.000	
ASSESSOR PART TIME	20,000.00
028-5070.000	
ASSESSOR SALARY OVERTIME	13,000.00
028-6000.000	
OFFICE SUPPLIES	2,800.00
028-6005.000	
ASSESSOR EQUIPMENT/FURNITURE	800.00
028-6015.000	
ASSESSOR POSTAGE	5,700.00
028-6060.000	
BONDS/DUES/LEG DIG/OIL RP/PLAT BK	800.00
028-6065.000	
ASSESSOR PUBLICATIONS	4,000.00
028-9500.000	
ASSESSOR EDUCATION-TRAINING	5,000.00
028-9505.000	
ASSESSOR MEETING EXPENSE	400.00
028-9510.000	
ASSESSOR MILEAGE EXPENSE	800.00
SUPERVISOR OF ASSESSMENTS Expenses Total	244,518.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

2024 APPROPRIATED BUDGET

Department 029 PROBATION OFFICE

Expenses

029-5000.000	
PROBATION SALARY	80,292.00
029-5015.000	
PROBATION OFFICER	173,279.00
029-5020.000	
ADMINISTRATIVE ASSISTANT/SECRETARY	31,150.00
029-5033.000	
CELL/FIELD COMMUNICATIONS	3,500.00
029-5043.000	
TRAINING/PROGRAM	4,500.00
029-5070.000	
PROBATION SALARY OVERTIME	6,500.00
029-6000.000	
PROBATION OFFICE SUPPLIES	4,000.00
029-6003.000	
PROBATION SOFTWARE SUPPORT	8,500.00
029-6015.000	
PROBATION POSTAGE	800.00
029-9500.000	
JUVENILE DETENTION EXPENSES	12,000.00
PROBATION OFFICE Expenses Total	324,521.00

Department 030 STATE'S ATTORNEY

Expenses

030-5000.000	
STATE'S ATTORNEY SALARY	152,913.00
030-5015.000	
STATE'S ATTORNEY DEPUTIES	80,000.00
030-5025.000	
ASSISTANT STATE'S ATTORNEY	95,000.00
030-6000.000	
STATE'S ATTORNEY OFFICE SUPPLIES	2,000.00
030-6005.000	
STATE'S ATTORNEY EQUIPMENT/FURNITURE	250.00
030-6010.000	
STATE'S ATTORNEY OFFICE FURNITURE	250.00
030-6015.000	
STATE'S ATTORNEY POSTAGE	1,140.00
030-6065.000	
STATE'S ATTORNEY PUBLICATIONS	10,000.00
030-9250.000	
STATE'S ATTORNEY APPELLATE SERVICES	8,000.00
030-9510.000	
STATE'S ATTORNEY TRAVEL EXPENSE	250.00
030-9550.000	
REGISTRATION	1,200.00
030-9750.000	
TRIAL EXPENSE - TRANSMITTALS	1,200.00
STATE'S ATTORNEY Expenses Total	352,203.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

2024 APPROPRIATED BUDGET

Department 031 CIRCUIT COURTS-JURY COMMISSION

Expenses

031-5090.000	COURT BALIFF	900.00
031-5095.000	JURY COMMISSION SALARY	500.00
031-5096.000	ADMINISTRATIVE ASSISTANT TO THE JUDGES	44,350.00
031-6050.000	CIRCUIT COURT SUPPLIES	1,700.00
031-6055.000	JURY COMMISSION SUPPLIES	1,300.00
031-6065.000	PUBLICATIONS FEES-INDIGENTS	600.00
031-9500.000	CHIEF CIRCUIT JUDGE'S PRORATED SUPPLIES	400.00
031-9600.000	CIRCUIT JURORS	5,500.00
031-9605.000	FEEDING & HOUSING JURIES	400.00
031-9610.000	FOREIGN WITNESS FEES	200.00
031-9615.000	COURT COSTS - INSANITY HEARINGS	200.00
031-9620.000	COURT ORDERED SERVICES	9,500.00
031-9625.000	COUNTY SHARE OF JUDGES SALARY	1,000.00
031-9630.000	LEGAL COUNSEL FOR INDIGENT	24,500.00
CIRCUIT COURTS-JURY COMMISSION Expenses Total		91,050.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

	2024 APPROPRIATED BUDGET
Department 032 SHERIFF	
Revenues	
032-4345.000	
REIMBURSEMENT-COURT SECURITY	33,000.00
SHERIFF Revenues Total	33,000.00
Expenses	
032-5001.000	
SHERIFF SALARY	126,000.00
032-5002.000	
CHIEF DEPUTY SHERIFF	80,000.00
032-5003.000	
JAIL ADMINISTRATOR	65,000.00
032-5004.000	
ADMINISTRATIVE ASSISTANT	45,760.00
032-5015.000	
SHERIFF DEPUTIES	536,000.00
032-5020.000	
CORRECTIONAL OFFICERS	349,000.00
032-5025.000	
DISPATCHERS	265,000.00
032-5026.000	
COURTHOUSE SECURITY	32,400.00
032-5030.000	
CORRECTIONAL OFFICER- PART TIME	23,760.00
032-5035.000	
DISPATCHERS PART TIME	10,000.00
032-5040.000	
SHERIFF DEPUTIES- PART TIME	21,600.00
032-5065.000	
ROAD DEPUTY OVERTIME	86,400.00
032-5066.000	
CORRECTIONAL OFFICER OVERTIME	10,000.00
032-5067.000	
DISPATCHER OVERTIME	48,600.00
032-6000.000	
SHERIFF OFFICE SUPPLIES	5,400.00
032-6005.000	
SHERIFF EQUIPMENT/FURNITURE	2,160.00
032-6015.000	
SHERIFF POSTAGE	1,500.00
032-6016.000	
SHERIFF-MEETING/SUBSCRIPTIONS	1,400.00
032-6017.000	
CELLULAR PHONE/SERVICE	5,500.00
032-6022.000	
SHERIFF-PRISONER TRANSPORTATION/HOUSING	1,950.00
032-6031.000	
SHERIFF COMPUTER EXPENSE	5,400.00
032-6036.000	
SHERIFF-UNIFORMS/EQUIPMENT	64,500.00
032-7020.000	
SHERIFF AUTO MAINTENANCE	16,200.00
032-7040.000	
SHERIFF-GAS	54,000.00
032-7043.000	
SHERIFF-AUTO PURCHASING	95,000.00
032-7506.000	
SHERIFF-RADIO MAINTENANCE	11,000.00
032-7521.000	
LEADS CHARGES (WESTERN UNION)	7,500.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

	2024 APPROPRIATED BUDGET
032-7526.000	
SHERIFF-RADAR	1,000.00
032-7600.000	
TRAVEL & FOOD EXPENSE	500.00
032-8500.000	
SHERIFF FOOD	84,000.00
032-8505.000	
PRISONER MEDICAL	5,000.00
032-8510.000	
PRISONER SUPPLIES	2,200.00
032-8515.000	
PRISONER HOUSING	1,000.00
032-8520.000	
AMMUNITION	2,700.00
032-8525.000	
SHERIFF INVESTIGATON	3,300.00
032-8530.000	
SHERIFF-TRAINING	22,000.00
SHERIFF Expenses Total	2,092,730.00
SHERIFF DEPARTMENT <u>NET</u> Expenses Total	2,059,730.00

Department 033 PUBLIC DEFENDER

Revenues	
033-4500.000	
PUBLIC DEFENDER SERVICES PAYMENT	50,000.00
PUBLIC DEFENDER Revenues Total	50,000.00
Expenses	
033-5005.000	
PUBLIC DEFENDER STAFF	43,680.00
033-5015.00	
PUBLIC DEFENDER	179,415.00
033-5030.000	
OFFICE FIXTURES	1,800.00
033-5040.000	
PROFESSIONAL COSTS/WITNESS FEES	2,000.00
033-6000.000	
OFFICE SUPPLIES	5,500.00
PUBLIC DEFENDER Expenses Total	232,395.00
PUBLIC DEFENDER NET Expenses Total	182,395.00

Department 034 BOARD OF REVIEW

Expenses	
034-5015.000	
BOARD OF REVIEW DEPUTIES	11,800.00
034-6000.000	
BOARD OF REVIEW OFFICE SUPPLIES	500.00
034-6015.000	
BOARD OF REVIEW POSTAGE	1,300.00
034-6065.000	
BOARD OF REVIEW PUBLICATIONS	450.00
034-9500.000	
BOARD OF REVIEW TRAVEL/MEETINGS/EDUCATION	100.00
034-9510.000	
BOARD OF REVIEW MILEAGE EXPENSE	400.00
BOARD OF REVIEW Expenses Total	14,550.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

2024 APPROPRIATED BUDGET

Department 035 COUNTY BOARD

Expenses

035-5000.000	COUNTY BOARD SALARY	11,300.00
035-5355.000	COMMITTEE MEETINGS	20,000.00
035-6000.000	COUNTY BOARD OFFICE SUPPLIES	200.00
035-6065.000	COUNTY BOARD PUBLICATIONS	2,000.00
035-9505.000	COUNTY BOARD MEETING EXPENSE/DUES	1,000.00
035-9510.000	COUNTY BOARD TRAVEL EXPENSE	6,000.00
	COUNTY BOARD Expenses Total	40,500.00

Department 036 ANIMAL SHELTER

Expenses

036-5000.000	ANIMAL SHELTER SALARY	39,500.00
036-5015.000	ANIMAL SHELTER ADMINISTRATOR SALARY	2,520.00
036-5040.000	PART TIME	23,400.00
036-5350.000	ANIMAL SHELTER UNIFORMS	300.00
036-6000.000	ANIMAL SHELTER SUPPLIES	5,500.00
036-6005.000	EQUIPMENT	360.00
036-6015.000	ANIMAL SHELTER POSTAGE	100.00
036-6045.000	ANIMAL SHELTER BUILDINGG REFUSE SERVICE	500.00
036-7000.000	DOG FOOD	500.00
036-8000.000	UTILITIES	5,000.00
036-8015.000	ANIMAL SHELTER OFFICE PHONE/COMPUTER	1,500.00
036-9000.000	PROPOSED PROJECTS	100.00
036-9200.000	EDGAR COUNTY VET - EUTH FEE/ROMPUM	800.00
036-9510.000	ANIMAL SHELTER TRAVEL EXPENSE	3,600.00
036-9515.000	ANIMAL SHELTER CELL PHONE EXPENSE	1,500.00
	ANIMAL SHELTER Expenses Total	85,180.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

2024 APPROPRIATED BUDGET

Department 037 EMERGENCY SERVICES & DISASTER AGENCY

Expenses

037-5000.000	SALARY/COORDINATOR	43,400.00
037-5025.000	OFFICE ASSISTANT COORDINATOR	22,600.00
037-5070.000	ESDA SALARY OVERTIME	4,000.00
037-6000.000	ESDA OFFICE SUPPLIES	500.00
037-6005.000	ESDA EQUIPMENT PURCHASES	25,000.00
037-6010.000	OFFICE EQUIPMENT/REPAIR	1,500.00
037-6015.000	ESDA POSTAGE	80.00
037-6035.000	JANITORIAL SUPPLIES/CLEANING	350.00
037-6055.000	OUTREACH EXPENSE	2,000.00
037-7015.000	BUILDINGS & GROUNDS MAINTENANCE	300.00
037-8000.000	UTILITIES	3,000.00
037-8015.000	TELEPHONE	1,500.00
037-9510.000	ESDA TRAVEL EXPENSE / MISC.	2,000.00
EMERGENCY SERVICES & DISASTER AGENCY Expenses Total		106,230.00

Department 038 AIRPORT

Expenses

038-5000.000	AIRPORT SALARY	18,720.00
038-5015.000	AIRPORT FULL-TIME MAINTENANCE PERSONNEL	34,840.00
038-5070.000	AIRPORT SALARY OVERTIME	80.00
038-6000.000	AIRPORT OFFICE SUPPLIES	200.00
038-6015.000	AIRPORT POSTAGE	250.00
038-7015.000	BUILDING IMPROVEMENTS	4,000.00
038-7020.000	MAINTENANCE-AIRPORT & EQUIPMENT	12,000.00
038-8000.000	OTHER UTILITIES	3,500.00
038-8005.000	AIRPORT ELECTRICAL	12,000.00
038-8015.000	AIRPORT TELEPHONE	1,800.00
038-9100.000	AWOS / RUNWAY LIGHTING	500.00
038-9510.000	AIRPORT TRAVEL / COURTESY CAR	1,000.00
AIRPORT Expenses Total		88,890.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

2024 APPROPRIATED BUDGET

Department 039 BUILDINGS & GROUNDS

Expenses

039-5076.000	JANITOR	20,000.00
039-6025.000	JANITORIAL SUPPLIES	10,000.00
039-7005.000	BUILDINGS & GROUNDS MAINTENANCE	80,000.00
039-7017.000	REPAIRS TO VETERAN MEMORIAL PARK	500.00
	BUILDINGS & GROUNDS Expenses Total	110,500.00

Department 040 ADMINISTRATION

Revenues

040-4380.000	ADMINISTRATIVE REIMBURSEMENTS	167,000.00
040-4395.000	HSA/OPT OUT REIMBURSEMENTS	33,000.00
	ADMINISTRATION Revenues Total	200,000.00

Expenses

040-5000.000	HEALTH OPT OUT PAYROLL	52,000.00
040-8000.000	CIPS-COURTHOUSE/JAIL	77,000.00
040-8010.000	WATER-JAIL/ANNEX	15,000.00
040-8015.000	ADMINISTRATION TELEPHONE	15,000.00
040-8020.000	EMPLOYEE MEDICAL INS ADMIN/COBRA	417,000.00
040-8025.000	EMPLOYER HAS CONTRIBUTION	72,000.00
040-8030.000	LABOR NEGOTIATIONS/LEGAL	30,000.00
040-9100.000	AUDIT	48,000.00
040-9110.000	REGIONAL SUPERINTENDENT OF SCHOOLS	41,000.00
040-9120.000	CONTINGENCIES	37,600.00
040-9515.000	PROPERTY TAX / FINANCIAL CONTRACTS	80,000.00
040-9535.000	PAYCOM PAYROLL PROCESSING FEES	26,000.00
	ADMINISTRATION Expenses Total	910,600.00
	ADMINISTRATION <u>NET</u> Expenses Total	710,600.000

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023–November 30, 2024

2024 APPROPRIATED BUDGET

Department 046 COUNTY CORONER

Expenses

046-5000.000	
SALARY	21,268.00
046-5040.000	
PART-TIME CORONER DEPUTY	5,000.00
046-6045.000	
OFFICE EXPENSE AND CORONER'S JURORS	4,500.00
046-7500.000	
AUTO PURCHASING	15,000.00
046-8000.000	
VEHICLE AND COOLER EXPENSES	1,000.00
046-9200.000	
AUTOPSY AND RELATED EXPENSES	14,000.00
COUNTY CORONER Expenses Total	60,768.00

Department 047 INFORMATION TECHNOLOGY—IT

Expenses

047-5000.000	
PAYROLL/SALARY	55,000.00
047-5015.000	
IT PART-TIME	35,000.00
047-5700.000	
MISC. PRINTING/OFFICE SUPPLIES	3,000.00
047-6050.000	
EQUIPMENT/HARDWARE PURCHASES	20,000.00
047-6055.000	
SOFTWARE/LICENSE/MAINTENANCE	10,000.00
047-6060.000	
LEASE EXPENSES	28,000.00
047-6065.000	
PHONE MAINTAINANCE	7,000.00
INFORMATION TECHNOLOGY Expenses Total	158,000.00

Department 048 PAYROLL

Expenses

048-5000.000	
SALARY- OFFICER	40,000.00
0486000.000	
OFFICE SUPPLIES	500.00
PAYROLL Expenses Total	40,500.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

	2024 APPROPRIATED BUDGET
Department 900 <u>JOSEPH E MEYER (Tax Agent)</u>	
Revenues	
900-4000.000 JOSEPH MEYERS COLLECTIONS	5,000.00
JOSEPH E MEYER Revenues Total	5,000.00
Expenses	
900-9250.000 JOSEPH MEYERS EXPENSES	5,000.00
JOSEPH E MEYER Expenses Total	5,000.00
JOSEPH E MEYER NET (Revenues-Expenses)	0.00
GENERAL FUND Revenues Total	6,402,600.00
GENERAL FUND Expenses Total	<u>6,399,095.00</u>
GENERAL FUND NET (Revenues-Expenses)	3,505.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

2024 APPROPRIATED BUDGET

Fund 200 COUNTY HIGHWAY FUND

Revenues

000-4100.000	PROPERTY TAXES RECEIVED	425,000.00
000-4400.000	NON CO HIGHWAY RECEIPTS	500,000.00
000-4410.000	SALE OF MATERIALS	20,000.00
000-4425.000	TOWNSHIP ENGINEERING/ADMIN	85,000.00
000-4430.000	ENG/SUPERVISION REIMB-CO HWY	185,000.00
000-4610.000	INTEREST CHECKING	30,000.00
000-4700.000	MISCELLANEOUS/CARRYOVER	495,000.00
Revenues Total		1,740,000.00

Expenses

000-5005.000	ENGINEER'S SALARY	133,000.00
000-5010.000	MAINTENANCE SALARIES	485,000.00
000-5015.000	OFFICE SALARIES	115,000.00
000-5020.000	TECHNICAL SALARIES	125,000.00
000-5040.000	PART TIME	35,000.00
000-5065.000	OVERTIME	1,000.00
000-5066.000	DOUBLE OVERTIME	1,000.00
000-6000.000	OFFICE SUPPLIES	10,000.00
000-6035.000	GARAGE/ENGINEERING SUPPLIES/MAINTENANCE	25,000.00
000-6040.000	MATERIALS & SUPPLIES	200,000.00
000-6051.000	BUILDING REPAIR & MAINTENANCE	10,000.00
000-6062.000	SAFETY	10,000.00
000-7020.000	EQUIPMENT RENTAL	45,000.00
000-7030.000	EQUIPMENT PARTS/REPAIRS	120,000.00
000-7040.000	GAS & OIL	120,000.00
000-8000.000	UTILITIES	30,000.00
00-9025.000	INSURANCE	148,000.00
000-9500.000	TRAINING & CONFERENCE	5,000.00
000-9940.000	PROFESSIONAL SERVICES	69,000.00
000-9999.000	TRANSFERS OUT	53,000.00
Expenses Total		1,740,000.00

COUNTY HIGHWAY NET (Revenues-Expenses) 0.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

2024 APPROPRIATED BUDGET

Fund 203 FAS FUND

Revenues

000-4100.000	PROPERTY TAXES RECEIVED	220,000.00
000-4610.000	INTEREST FFB 64 CHECKING	3,000.00
Revenues Total		223,000.00

Expenses

000-7500.000	ENGINEERING EXPENSE	18,000.00
000-7515.000	HIGHWAY CONSTRUCTION	30,000.00
000-7520.000	MAINTENANCE	175,000.00
Expenses Total		223,000.00

FAS FUND NET (Revenues-Expenses)	0.00
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Fund 204 CATB FUND

Revenues

000-4100.000	PROPERTY TAXES RECEIVED	220,000.00
000-4400.000	NON COUNTY CATB RECEIPTS	30,000.00
000-4610.000	INTEREST FFB 65 CHECKING	3,000.00
Revenues Total		253,000.00

Expenses

000-7500.000	ENGINEERING EXPENSES	8,000.00
000-7520.000	BRIDGE CONSTRUCTION	150,000.00
000-7525.000	MAINTENANCE	95,000.00
Expenses Total		253,000.00

CATB FUND NET (Revenues-Expenses)	0.00
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BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

2024 APPROPRIATED BUDGET

Fund 205 TOWNSHIP BRIDGES FUND

Revenues	
000-4175.000	
RECEIPTS- STATE OF ILLINOIS	131,000.00
000-4610.000	
INTEREST FFB 66 CHECKING	2,000.00
Revenues Total	133,000.00
Expenses	
000-7500.000	
ENGINEERING EXPENSE	131,000.00
Expenses Total	131,000.00
TOWNSHIP BRIDGES FUND NET (Revenues-Expenses)	2,000.00

Fund 206 OPERATIONS & EQUIPMENT FUND

Revenues	
000-4610.000	
INTEREST FFB 67 CHECKING	2,000.00
000-4620.000	
MISCELLANEOUS/CARRYOVER	75,000.00
000-4999.000	
TRANSFERS IN	53,000.00
Revenues Total	130,000.00
Expenses	
000-7525.000	
EQUIPMENT PURCHASES	130,000.00
Expenses Total	130,000.00
OPERATIONS EQUIPMENT FUND NET (Revenues-Expenses)	0.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

2024 APPROPRIATED BUDGET

Fund 500 PUBLIC BOARD OF HEALTH

Revenues

000-4100.000	PROPERTY TAXES RECEIVED	252,000.00
000-4600.000	INTEREST INCOME CD'S	6,900.00
000-4620.000	INTEREST CHECKING	1,100.00
000-4700.000	MISCELLANEOUS	2,416.00
000-4762.000	PROMPT OPIATE TASK FORCE GRANT	4,000.00
000-4765.001	LOCAL HEALTH PROTECTION	100,000.00
000-4765.003	WIC (WOMEN, INFANTS, & CHILDREN)	88,157.00
000-4765.005	MEDICAID REIMBURSEMENTS	1,788.00
000-4765.009	CHILDHOOD LEAD POISON PREVENTION	17,200.00
000-4765.011	TANNING FACILITY INSPECTION	200.00
000-4765.016	WATER WELL INSPECTIONS	250.00
0004765.020	DENTAL EDUCATION LOAN REPAYMENT	12,500.00
000-4765.022	BF PEER COUNSELING	8,734.00
000-4765.024	WIC FARMERS MARKET GRANT	1,000.00
000-4765.026	FCM: HRIF	74,730.00
000-4765.027	HEALTHWORKS	22,740.00
000-4765.108	BIOTERRORISM GRANT / PHEP	37,717.00
000-4765.505	TOBACCO FREE GRANT	22,364.00
000-4765.510	MOSQUITO VECTOR GRANT	13,359.00
000-4765.514	ORAL HEALTH PROMOTION PROGRAM	16,000.00
000-4765.517	COVID-19 CRISIS GRANT	24,360.00
000-4765.518	COVID-19 VACCINATION GRANT 2023	60,000.00
000-4765.519	SIPA GRANT	100,000.00
000-4769.000	HIV PREVENTION	8,402.00
000-4770.000	FEES	42,660.00
000-4775.000	DENTAL FEES	850,000.00
000-4777.000	EVENT CONTRIBUTIONS	500.00
000-4779.000	PRIVATE INSURANCE	24,336.00
000-4780.000	MEDICARE PAYMENTS	16,692.00
	Revenues Total	1,810,105.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

	2024 APPROPRIATED BUDGET
Expenses	
000-5000.000	
ADMINISTRATIVE SALARY	168,261.00
000-5010.000	
DENTAL	488,314.00
000-5015.000	
SANITARIAN	153,992.00
000-5020.000	
MAINTENANCE SALARIES	34,145.00
000-5025.000	
CLERICAL	94,536.00
000-5040.000	
NURSING	313,460.00
000-5045.000	
HEALTH EDUCATOR SALARIES	52,723.00
000-5340.000	
LEASES	8,000.00
000-6000.000	
OFFICE SUPPLIES	20,695.00
000-6003.000	
FCM OUTREACH SUPPLIES	2,000.00
000-6005.000	
EQUIPMENT	5,000.00
000-6010.000	
DENTAL SUPPLIES	77,137.00
000-6011.000	
DENTAL EQUIPMENT	51,500.00
000-6012.000	
DENTAL SUPPLIES- DENTURES	60,000.00
000-6013.000	
DENTAL STUDENT LOAN REPAYMENT	12,500.00
000-6015.000	
POSTAGE	1,968.00
000-6016.000	
MEETING/REGISTRATION	5,000.00
000-6020.000	
PETTY CASH	100.00
000-6025.000	
JANITORIAL SUPPLIES	2,148.00
000-6060.000	
SUBSCRIPTION & DUES	7,696.00
000-7000.000	
CLEANING/MAINTENANCE	4,464.00
000-7015.000	
GARBAGE DISPOSAL	3,804.00
000-7040.000	
BUILDING IMPROVEMENTS	10,000.00
000-7050.000	
ADVERTISING	5,000.00
000-7510.000	
MISCELLANEOUS	5,000.00
000-7515.000	
MISCELLANEOUS-DENTAL	1,500.00
000-7525.000	
MEDICAL SUPPLIES	35,000.00
000-8015.000	
TELEPHONE	10,000.00
0008016.000	
CELL PHONE EXPENSE	3,852.00
000-9025.000	
HEALTH DEPT. INSURANCE	57,360.00
000-9030.000	
DENTAL DEPT HEALTH INSURANCE	15,346.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

	2024 APPROPRIATED BUDGET
000-9215.000 UTILITIES	18,060.00
000-9240.000 CONTRACTUAL	26,664.00
000-9245.000 CONTRACTUAL/DENTAL	11,472.00
000-9248.000 SMARTWATT PROJECT	28,408.00
000-9510.000 TRAVEL	15,000.00
Expenses Total	1,810,105.00
 PUBLIC BOARD OF HEALTH NET (Revenues-Expenses)	 0.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

2024 APPROPRIATED BUDGET

Fund 800 SPECIAL SERVICES AMBULANCE #1 PARIS AREA

Revenues	
000-4100.000	
PROPERTY TAX	375,000.00
Revenues Total	375,000.00
Expenses	
000-9520.000	
PASS-THRU/AND OR CONTRACT EXPENSE	375,000.00
Expenses Total	375,000.00
SPECIAL SERVICES AMBULANCE #1 NET (Revenue-Expenses)	0.00

Fund 801 SPECIAL SERVICES AMBULANCE #2 NORTHERN EDGAR COUNTY

Revenues	
000-4100.000	
PROPERTY TAX	253,000.00
Revenues Total	253,000.00
Expenses	
000-9520.000	
PASS-THRU/AND OR CONTRACT EXPENSE	250,000.00
Expenses Total	250,000.00
SPECIAL SERVICES AMBULANCE #2 NET (Revenue-Expenses)	3,000.00

Fund 831 COUNTY FARM FUND

Revenues	
000-4295.000	
CCC-GOVERNMENT PAYMENTS	9,000.00
000-4700.000	
FARM RENT	36,000.00
000-4720.000	
DEBT CERTIFICATE	96,000.00
000-4760.000	
HANGER RENT	20,000.00
000-4800.000	
GRANTS &/OR MISC. REVENUE	320,000.00
Revenues Total	481,000.00
Expenses	
000-5005.000	
PROJECT ENGINEERING / MISC.	420,000.00
000-9250.000	
REAL ESTATE TAXES	6,600.00
000-9255.000	
DEBT CERTIFICATE & INTEREST EXPENSE	21,000.00
000-9999.000	
TRANSFERS OUT	30,000.00
Expenses Total	477,600.00
COUNTY FARM FUND NET (Revenue-Expenses)	3,400.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

**2024
APPROPRIATED
BUDGET**

Fund 836 GEOGRAPHICAL INFORM SYSTEM FUND (GIS)

Revenues

000-4375.000	DOCUMENT FEES COLLECTED	50,000.00
000-4500.000	SALES MAPS & DATA	5,000.00
000-4635.000	SURPLUS CARRY OVER	55,000.00
Revenues Total		110,000.00

Expenses

000-6030.000	AERIAL FLIGHTS	70,000.00
000-6050.000	PARCEL MAINTENANCE	1,250.00
000-6060.000	SOFTWARE MAINTENANCE/LICENSING	6,000.00
000-6080.000	WEBSITES	6,000.00
000-6090.000	PROPERTY TAX SOFTWARE CONTRIBUTION	15,000.00
000-6100.000	HARDWARE	6,000.00
000-9250.000	MISCELLANEOUS EXPENSE	2,000.00
Expenses Total		106,250.00

GEOGRAPHICAL INFORM SYSTEM NET (Revenues-Expenses) 3,750.00

Fund 839 COUNTY ELECTION PROGRAM FUND

Revenues

000-4405.000	ELECTION JUDGE REIMBURSEMENT	3,600.00
000-4410.000	VOTER REGISTRATION REIMBURSEMENT	10,500.00
000-4560.000	REIMBURSEMENT FROM CARES	37,000.00
Revenues Total		51,100.00

Expenses

000-9260.000	DEBT CERTIFICATE EXPENSE	26,000.00
000-9265.000	VOTER REGISTRATION EXPENSE	10,500.00
Expenses Total		36,500.00

COUNTY ELECTION PROGRAM FUND NET (Revenues-Expenses) 14,600.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

2024 APPROPRIATED BUDGET

Fund 859 PUBLIC SAFETY TAX

Revenues	
000-4500.000	INTEREST CHECKING
	22,500.00
000-4640.000	SURPLUS CARRIED OVER
	125,000.00
000-4800.000	STATE OF ILLINOIS PAYMENT
	1,586,000.00
	Revenues Total
	1,733,500.00
Expenses	
000-9005.000	BOND INTEREST PAYMENT
	840,000.00
000-9999.000	TRANSFER OUT
	730,000.00
	Expenses Total
	1,570,000.00
PUBLIC SAFETY TAX FUNDS NET (Revenues-Expenses)	
	163,500.00

Fund 860 JAIL PROJECT FUNDS

Revenues	
000-4500.000	INTEREST CHECKING
	540,000.00
000-4640.000	SURPLUS CARRIED OVER
	9,950,000.00
000-4999.000	TRANSFERS IN
	7,800,000.00
	Revenues Total
	18,290,000.00
Expenses	
000-9000.000	ELIGIBLE EXPENSES
	1,290,000.00
000-9005.000	CONSTRUCTION COST
	15,000,000.00
000-9010.000	CONSTRUCTION MANAGER FEE
	500,000.00
000-9015.000	PROFESSIONAL FEES
	700,000.00
000-9020.000	GENERAL CONDITIONS
	500,000.00
000-9025.000	F F & E
	250,000.00
	Expenses Total
	18,240,000.00
JAIL PROJECT FUNDS NET (Revenues-Expenses)	
	50,000.00

2024

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

	APPROPRIATED BUDGET
Fund 862 OPIOID SETTLEMENT FUND	
Revenues	
000-4640.000	
SURPLUS/CARRY OVER	45,000.00
000-4800.000	
JANSSEN PAYMENT RECEIVED	15,000.00
000-4900.000	
DISTRIBUTOR PAYMENT RECEIVED	10,000.00
Revenues Total	70,000.00
Expenses	
000-9000.000	
ELIGIBLE EXPENSES	63,000.00
Expenses Total	63,000.00
OPIOID SETTLEMENT FUND NET (Revenues-Expenses)	7,000.00
Fund 910 <u>IMRF RETIREMENT FUND</u>	
Revenues	
000-4100.000	
PROPERTY TAXES RECEIVED	350,000.00
Revenues Total	350,000.00
Expenses	
000-5210.000	
IMRF CONTRIBUTIONS	270,000.00
000-5211.000	
IMRS CONTRIBUTIONS	80,000.00
Expenses Total	350,000.00
IMRF RETIREMENT FUND NET (Revenue-Expenses)	0.00
Fund 931 <u>FICA FUND</u>	
Revenues	
000-4100.000	
PROPERTY TAXES RECEIVED	375,000.00
Revenues Total	375,000.00
Expenses	
000-5200.000	
SOCIAL SECURITY TAX	303,750.00
000-5205.000	
MEDICARE TAXES	71,250.00
Expenses Total	375,000.00
FICA FUND NET (Revenues-Expenses)	0.00

BUDGET & APPROPRIATIONS FOR FY 2024

Edgar County, Illinois

December 01, 2023-November 30, 2024

	APPROPRIATED BUDGET
Fund 940 <u>TORT IMMUNITY FUND</u>	
Revenues	
000-4100.000 PROPERTY TAXES RECEIVED	640,000.00
Revenues Total	640,000.00
Expenses	
000-9000.000 LIABILITY INSURANCE	440,000.00
000-9005.000 WORKMEN COMPENSATION	110,000.00
000-9010.000 UNEMPLOYMENT INSURANCE	50,000.00
000-9025.000 ATTORNEY / CONSULTANT FEES	10,000.00
000-9030.000 COPAY/DEDUCTIBLE EXPENSE	25,000.00
Expenses Total	635,000.00
TORT IMMUNITY FUND NET (Revenues-Expenses)	5,000.00
Fund 975 <u>EXTENSION EDUCATION FUND</u>	
Revenues	
000-4100.000 PROPERTY TAXES RECEIVED	75,000.00
Revenues Total	75,000.00
Expenses	
000-9250.000 EXTENSION ED PROGRAM EXPENSE	75,000.00
Expenses Total	75,000.00
EXTENSION EDUCATION FUND NET (Revenues-Expenses)	0.00
Fund 985 <u>COMMUNITY MENTAL HEALTH FUND</u>	
Revenues	
000-4100.000 PROPERTY TAXES RECEIVED	540,000.00
Revenues Total	540,000.00
Expenses	
000-9250.000 COMM MENTAL HEALTH EXPENSE	540,000.00
Expenses Total	540,000.00
COMMUNITY MENTAL HEALTH FUND NET (Revenues-Expenses)	0.00

BUDGET & APPROPRIATIONS FOR FY 2024
Edgar County, Illinois

December 01, 2023-November 30, 2024

**APPROPRIATED
BUDGET**

FUNDS 200 THROUGH 985 NET (Revenues-Expenses) 252,250.00

Grand Total COUNTY Revenues 34,035,305.00
Grand Total COUNTY Expenses 33,779,550.00

Grand Total COUNTY NET (Revenues-Expenses) 255,755.00

EDGAR COUNTY, ILLINOIS

COUNTY TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has prepared a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law: and now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois, on the 22nd day of November, 2023, that there is hereby levied upon all taxable property within the said County of Edgar the sum of Nine Hundred Ninety Thousand dollars (\$990,000.00), or so much therefore as is not in excess of twenty seven cents (.27) on the one hundred dollars (\$100.00) valuation for the objects and purposes herein below set out:

COUNTY CLERK

Election Expense	\$ 70,000	
Staff Salaries	120,000	190,000

STATE'S ATTORNEY

Salary of Assistant State's Attorney	45,000	
Salaries of Staff	50,000	
Office Supplies and Expense	10,000	105,000

COURTS AND JUDICIARY

Coroner's Salary	\$18,000	
Circuit Jurors	5,000	
Circuit Court Supplies	2,000	
Legal Counsel for Indigents	20,000	
Administrative Assistance	40,000	85,000

SHERIFF

Salary of Sheriff	\$55,000	
Cost of Food	75,000	
Salary of Sheriff's Personnel	260,000	390,000

PUBLIC DEFENDER

Salary and Office Expense		20,000
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COUNTY BOARD

Salaries and Committee Meetings		22,000
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ADMINISTRATION

Regional Superintendent of Schools	40,000	
Utilities-Court House, Jail & Telephone	69,000	
Telephone and IT	19,000	
Computer (CIC) Expense	55,000	
		<u>183,000</u>

TOTAL

\$995,000.00

EDGAR COUNTY, ILLINOIS

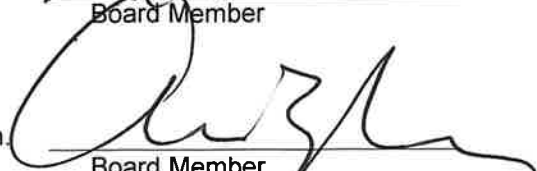
COUNTY TAX LEVY

\$995,000.00

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

Passed this 22nd day of November, 2023


Chairman

Attest:


Edgar County Clerk

EDGAR COUNTY, ILLINOIS

COUNTY RETIREMENT TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has approved a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 22nd day of November, 2023, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Three Hundred Fifty Thousand dollars (\$350,000.00), at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, for a "County Retirement Fund Tax", for the purpose of providing the County portion of the contribution for County employees to the Illinois Municipal Retirement Fund.

\$350,000.00

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

Passed this 22nd day of November, 2023


Chairman

Attest:



Edgar County Clerk


EDGAR COUNTY, ILLINOIS
COUNTY HIGHWAY TAX LEVY

WHEREAS, the County Board of Edgar County, State of Illinois, has approved a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the November meeting of the County Board held at the Courthouse in Paris, Edgar County, Illinois on the 22nd day of November, 2023, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Four Hundred Thirty Thousand dollars (\$430,000.00) or so much thereof as is not in excess of ten cents (.10) on the one hundred dollars (\$100.00) valuation for a "County Highway Tax", for the following purposes:

Improving, maintaining and repairing highways designated as County Highways.	\$277,000
Acquiring machinery and equipment used for improvement, repair and maintenance of highways, designated as County Highways.	\$ 83,000
Maintaining machinery and equipment used for the improvement, Repair and maintenance of highways designated as County Highways.	\$ 70,000
TOTAL:	\$430,000.00

I move for the adoption of the above tax levy resolution. 
Board Member

I second the motion to adopt the above tax levy resolution. 
Board Member

Passed this 22nd day of November, 2023 
Chairman

Attest:

Edgar County Clerk

EDGAR COUNTY, ILLINOIS

COUNTY AID TO TOWNSHIP BRIDGES TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has approved a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 22nd day of November, 2023, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Two Hundred Ten Thousand dollars (\$210,000.00) or so much thereof as is not in excess of five cents (.05) on the one hundred dollars (\$100.00) valuation of the full, fair cash value, as equalized or assessed by the Department of Revenue, for the purpose of providing part of the cost of constructing:

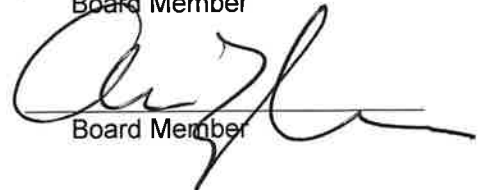
The County's share of the cost to construct or repair any bridge, culvert, drainage structure, or grade separation, including approaches thereto, at various locations throughout Edgar County.

\$210,000.00

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

Passed this 22nd day of November, 2023


Chairman

Attest:


Edgar County Clerk

EDGAR COUNTY, ILLINOIS

COMMUNITY MENTAL HEALTH TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has approved a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 22nd day of November, 2023, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Five Hundred Fifty Four Thousand dollars (\$554,000.00), or so much thereof as is not in excess of fifteen cents (.15) on the one hundred dollars (\$100.00) valuation of the full, fair cash value, as equalized or assessed by the Department of Revenue, for a "Community Mental Health Fund Tax" for services for Mental Health, Rehabilitation, and Substance Abuse Programs.

\$554,000.00

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

Passed this 22nd day of November, 2023


Chairman

Attest:


Edgar County Clerk

EDGAR COUNTY, ILLINOIS
FEDERAL AID MATCHING TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has previously approved a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore


BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 22nd day of November, 2023, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Two Hundred Ten Thousand dollars (\$210,000.00), or so much thereof as is not in excess of five cents (.05) on the one hundred dollars (\$100.00) valuation of the full, fair cash value, as equalized or assessed by the Department of Revenue, for the purpose of providing funds to pay the County's proportionate share of the cost of construction of highway improvements to be constructed in accordance with plans approved by the State under the Secondary Road Plan and/or the Highway Bridge Replacement and Rehabilitation Program of the United States Bureau of Public Roads.

\$210,000.00

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

Passed this 22nd day of November, 2023


Chairman

Attest:


Edgar County Clerk

EDGAR COUNTY, ILLINOIS

BOARD OF HEALTH TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has approved a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 22nd day of November, 2023, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Two Hundred Fifty Two Thousand dollars (\$252,000.00), or so much thereof as is not in excess of seven and one half cents (.075) on the one hundred dollars (\$100.00) valuation, for an "Edgar County Board of Health Tax", for the establishment of a Board of Health to enforce all state laws pertaining to and the preservation of health and all County ordinances relating thereto.

\$252,000.00

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

Passed this 22nd day of November, 2023


Chairman

Attest:


Edgar County Clerk

EDGAR COUNTY, ILLINOIS

TORT IMMUNITY TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has approved a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 22nd day of November, 2023, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Six Hundred Forty Thousand dollars (\$640,000.00) at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, for a "Tort Immunity Fund Tax", for the purpose of purchasing liability, property damage, and worker's compensation coverage for employees.

\$640,000.00

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

Passed this 22nd day of November, 2023


Chairman

Attest:


Edgar County Clerk

EDGAR COUNTY, ILLINOIS
SOCIAL SECURITY TAX LEVY

WHEREAS, Chapter 108 ½ Paragraph 21-110 of the Illinois Revised Statutes, as amended provides that the County Board "is hereby authorized and empowered to increase its annual tax levy above the limitation now or hereafter otherwise authorized by law, in the amount necessary to meet the participation in the Federal Social Insurance Program" and

WHEREAS, the County Board of the County of Edgar, State of Illinois, has approved a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, and

WHEREAS, the amount necessary to meet the cost of participation in the Federal Social Security program by Edgar County for the benefit of its employees is Four Hundred Fifty Thousand dollars (\$450,000.00), and

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 22nd day of November, 2023, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Four Hundred Fifty Thousand dollars (\$450,000.00), at a percent of the full, fair cash value as equalized or assessed by the Department of Revenue for the purpose of meeting the cost of participating in the Federal Social Security Insurance Program by the County of Edgar for its employees.

\$450,000.00

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

Passed this 22nd day of November, 2023


Chairman

Attest:


Edgar County Clerk

EDGAR COUNTY, ILLINOIS

EXTENSION EDUCATION PROGRAM TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has approved a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 22nd day of November, 2023, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Seventy Six Thousand dollars (\$76,000.00), or so much thereof as is not in excess of three cents (.03) on the one hundred dollars (\$100.00) valuation of the full, fair cash value, as equalized or assessed by the Department of Revenue, for an "Extension Education Program Tax" for the purpose of providing for the expense of the Extension Education Program

\$76,000.00

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

Passed this 22nd day of November, 2023


Chairman

Attest:


Edgar County Clerk

EDGAR COUNTY, ILLINOIS

SPECIAL SERVICE AREA No. 1 AMBULANCE
TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has adopted a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 22nd day of November, 2023, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Three Hundred Seventy Five Thousand dollars (\$375,000.00), or so much thereof as is not in excess of twenty cents (.20) on the one hundred dollars (\$100.00) valuation of the full, fair cash value, as equalized or assessed by the Department of Revenue for the ambulance service for the Special Service Area No. One of Edgar County, Illinois

\$375,000.00

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

Passed this 22nd day of November, 2023


Chairman

Attest:


Edgar County Clerk

EDGAR COUNTY, ILLINOIS

SPECIAL SERVICE AREA No. 2 AMBULANCE
TAX LEVY

WHEREAS, the County Board of the County of Edgar, State of Illinois, has adopted a budget for the fiscal period beginning December 1, 2023 and ending November 30, 2024, as required by law, now therefore

BE IT RESOLVED by the County Board of the County of Edgar, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Paris, Edgar County, Illinois on the 22nd day of November, 2023, that there be and there is hereby levied upon all taxable property within the said County of Edgar the sum of Two Hundred Fifty Four Thousand dollars (\$254,000.00), or so much thereof as is not in excess of twenty cents (.20) on the one hundred dollars (\$100.00) valuation of the full, fair cash value, as equalized or assessed by the Department of Revenue for the ambulance service for the Special Service Area No. 2 of Edgar County, Illinois

\$254,000.00

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

Passed this 22nd day of November, 2023


Chairman

Attest:


Edgar County Clerk

EDGAR COUNTY, ILLINOIS
ANNUAL BUDGET AND APPROPRIATIONS
For the Year Ending November 30, 2024

SUMMARY OF TAX LEVIES AND EXTENSIONS
TRUTH IN TAXATION TEST

	<u>2023 Actual Rate</u>	<u>2023 Extensions</u>	<u>2024 Levy</u>
General County Tax	.22121	\$950,010.29	\$995,000.00
County Retirement Tax	.09314	399,999.81	350,000.00
County Highway Tax	.09314	399,999.81	430,000.00
CATB Tax	.04657	199,999.91	210,000.00
Community Mental Health Tax	.12574	540,004.04	554,000.00
Federal Aid Matching Tax	.04657	199,999.91	210,000.00
County Board of Health Tax	.05580	239,982.71	252,000.00
Tort Immunity Tax	.12225	525,015.86	640,000.00
Social Security Tax	.10478	449,989.05	450,000.00
Extension Education	.01770	76,014.57	76,000.00
TOTAL	.92698	\$3,981,015.96	\$4,167,000.00

The proposed tax levy does not exceed 5% of the prior year's extension.

	<u>2023</u>	<u>2024</u>
Special Service Area No. One Ambulance Service	\$0.00	\$375,000.00

The proposed tax levy does exceed 5% of the prior year's extension.

Special Service Area No. Two Ambulance Service	\$254,000.00	\$254,000.00
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The proposed tax levy does not exceed 5% of the prior year's extension.

TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of The County of Edgar, and as such presiding officer, certify that the Levy Resolution, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Sections 18-60 through 18-85 of the ATruth in Taxation@ Law.

CHECK ONE OF THE CHOICES BELOW

- 1) The taxing district published a notice in the newspaper and conducted a hearing, meeting the requirements for the Truth in Taxation Law.
- 2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, notice and a hearing were not necessary.
- 3) The **proposed** aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held. The **adopted** aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.
- 4) The **adopted** levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

This certificate applies to the 2023 Levy Payable in 2024

Date

November 22, 2023

Presiding Officer

